

**1996-1998 SMRF IP Validation Table**  
**State: GA**

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Change Within Expected Range (+/-15%)
		Value	Within Range	Value	Within Range	Value	Within Range			
All IP Claims										
Total Number of Claims	N/A	214,413	N/A	204,696	N/A	210,692	N/A	-4.53	2.93	Yes
% Encounter Claims *	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A
Total FFS Claims	N/A	214,413	N/A	204,696	N/A	210,692	N/A	-4.53	2.93	Yes
% Crossover	5-20	29.12	No	29.22	No	27.12	No	0.34	-7.19	Yes
% Adjusted Claims	> 1%	7.01	Yes	4.74	Yes	2.73	Yes	-32.32	-42.46	No
% of all Adjusted Claims with Standard Adjustment (Type of Claim=5)	N/A	87.68	N/A	85.48	N/A	81.37	N/A	-2.51	-4.81	Yes
% of all Adjusted Claims with Partial Adjustment (Type of Claim=2)	N/A	12.32	N/A	14.52	N/A	18.63	N/A	17.88	28.34	No
Aver. Amt. Pd Adjust. ( include \$0)	N/A	\$5,722	N/A	\$5,354	N/A	\$4,216	N/A	-6.44	-21.25	No
FFS Non-Crossover Claims (Type of Claim=1,2,5, Crossover Claim Indicator=0)										
Total Number of Claims	N/A	151,967	N/A	144,875	N/A	153,543	N/A	-4.67	5.98	Yes
% Claims with> \$0 Paid	95-100	99.65	Yes	99.60	Yes	98.95	Yes	-0.05	-0.65	Yes
Aver. Medicaid Amount Paid (excluding claims with \$0 paid)	\$2000 - \$7000	\$4,828	Yes	\$4,686	Yes	\$4,203	Yes	-2.95	-10.30	Yes
Aver. Medicaid Amt Paid per Covered Day (excluding \$0 paid claims)	N/A	\$1,098	N/A	\$1,011	N/A	\$947	N/A	-7.88	-6.36	Yes
% Claims with TPL	>0 - 10	3.63	Yes	2.79	Yes	2.44	Yes	-23.03	-12.76	No
Aver. TPL Paid for claims with TPL	N/A	\$2,200	N/A	\$2,193	N/A	\$2,269	N/A	-0.32	3.48	Yes
% Stays with Accommodation Charges	95-100	90.33	No	93.59	No	96.43	Yes	3.61	3.03	Yes
% Stays with Ancillary Charges	95-100	90.33	No	93.64	No	96.45	Yes	3.66	3.00	Yes
Average LOS	2-<8	5	Yes	5	Yes	4	Yes	1.71	-4.17	Yes
Average Covered Days (exclude 0 day)	2-<8	4	Yes	5	Yes	4	Yes	5.53	-4.18	Yes
% Begin Date = Admit Date	95-100	96.67	Yes	96.97	Yes	98.54	Yes	0.31	1.61	Yes
% IP Claims (SMRF TOS 01)	95-100	98.39	Yes	98.36	Yes	99.23	Yes	-0.03	0.88	Yes
% Family Planning Claims (SMRF TOS 14)	>0-5	1.61	Yes	1.64	Yes	0.77	Yes	1.69	-52.82	No
% Claims with PDX	98-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% with 2 DX Codes (for claims with PDX)	20-100	0.00	No	0.00	No	36.34	Yes	.	.	N/A
% Claims with PDX, where length=3	5-30	12.98	Yes	12.07	Yes	10.43	Yes	-7.01	-13.58	Yes
% Claims with PDX, where length=4	20-50	27.97	Yes	25.58	Yes	18.65	No	-8.53	-27.11	No
% Claims with PDX, where length=5	20-50	59.05	No	62.34	No	70.92	No	5.58	13.76	Yes
% Claims with a procedure code	35-70	54.56	Yes	56.10	Yes	57.88	Yes	2.83	3.16	Yes
% Claims with 1 Procedure that have 2nd Procedure	>5	56.10	Yes	57.28	Yes	54.02	Yes	2.12	-5.71	Yes
% Claims with Procedures that have CPT-4 Indicator	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A
% Claims with Procedures that have ICD-9 Indicator	N/A	99.97	N/A	99.97	N/A	97.80	N/A	0.01	-2.18	Yes

\* Cross year change for encounter claims is expected to be +15%, no negative.

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		Value	Within Range	Value	Within Range	Value	Within Range			
% Claims with Procedures that have CPT-4 format of 5n	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A
% Claims with Procedures that have ICD-9-CM Format 3n or 4n	N/A	99.96	N/A	99.97	N/A	97.78	N/A	0.01	-2.19	Yes
% Claims Maternal Delivery Indicator	N/A	42.53	N/A	43.80	N/A	34.04	N/A	2.99	-22.29	No
% Claims Newborn Delivery Indicator (only for separate infant delivery claims using mother's ID)	N/A	0.00	N/A	0.00	N/A	19.95	N/A	.	.	N/A
Patient Status										
% Home	75-90	94.82	No	94.68	No	95.12	No	-0.15	0.46	Yes
% Transferred	1-10	2.54	Yes	2.70	Yes	2.57	Yes	6.50	-4.80	Yes
% Still a Patient	>0 - 2	0.00	No	0.00	No	0.01	Yes	.	.	N/A
% Died	>0 - 3	1.12	Yes	1.02	Yes	1.00	Yes	-8.76	-2.53	Yes
<b>FFS Crossover Claims (Type of Claim=1,2,5, Crossover Claim Indicator=1)</b>										
Total Number of Claims	N/A	62,446	N/A	59,821	N/A	57,149	N/A	-4.20	-4.47	Yes
% Claims with> \$0 Paid	N/A	99.75	N/A	99.41	N/A	99.66	N/A	-0.34	0.25	Yes
Aver. Medicaid Amount Paid (excluding claims with \$0 paid)	N/A	\$755	N/A	\$789	N/A	\$807	N/A	4.49	2.28	Yes
% Claims with TPL	N/A	0.69	N/A	0.49	N/A	0.46	N/A	-28.14	-7.35	No
Aver. TPL Paid -claims with TPL	N/A	\$284	N/A	\$298	N/A	\$303	N/A	5.19	1.47	Yes
% Stays with Accommodation Charges	95-100	0.05	No	0.04	No	0.05	No	-26.31	30.84	No
% Stays with Ancillary Charges	95-100	0.05	No	0.04	No	0.05	No	-26.31	30.84	No
Average LOS	2-<8	6	Yes	6	Yes	6	Yes	-2.68	-1.13	Yes
% Begin Date = Admit Date	95-100	99.99	Yes	99.99	Yes	99.99	Yes	-0.01	0.00	Yes
% Claims with IP TOS	95-100	100.00	Yes	100.00	Yes	99.93	Yes	0.00	-0.07	Yes
% Claims with DX	98-100	75.19	No	69.41	No	71.72	No	-7.69	3.33	Yes
% with 2 DX Codes (for claims with PDX)	20-100	0.00	No	0.00	No	35.61	Yes	.	.	N/A
% Claims with PDX, where length=3	5-30	17.39	Yes	13.04	Yes	9.68	Yes	-25.03	-25.77	No
% Claims with PDX, where length=4	20-50	50.41	No	49.37	Yes	44.53	Yes	-2.06	-9.80	Yes
% Claims with PDX, where length=5	20-50	32.20	Yes	37.59	Yes	45.79	Yes	16.74	21.82	No
% Claims with a procedure code	35-70	0.02	No	0.02	No	0.02	No	-30.41	25.61	No
% Claims with 1 Procedure that have 2nd Procedure	>5	6.67	Yes	0.00	No	8.33	Yes	-100.00	.	No
% Claims with Procedures that have CPT-4 Indicator	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A
% Claims with Procedures that have ICD-9 Indicator	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes
% Claims with Procedures that have CPT-4 format of 5n	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A
% Claims with Procedures that have ICD-9-CM Format 3n or 4n	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes

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All LT Claims										
Total Number of Claims	N/A	1,217,294	N/A	1,136,739	N/A	1,108,689	N/A	-6.62	-2.47	Yes
% Encounter Claims *	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A
Total FFS Claims	N/A	1,217,108	N/A	1,136,576	N/A	1,108,636	N/A	-6.62	-2.46	Yes
% Crossover	5-20	1.27	No	0.16	No	0.08	No	-87.38	-48.94	No
% Adjusted Claims	> 1%	19.30	Yes	22.73	Yes	17.53	Yes	17.82	-22.90	No
% of all Adjusted Claims with Standard Adjustment (Type of Claim=5)	95-100	87.43	No	91.39	No	93.23	No	4.53	2.02	Yes
% of all Adjusted Claims with Partial Adjustment (Type of Claim=2)	0-5	12.57	No	8.61	No	6.77	No	-31.50	-21.42	No
Aver. Amt. Pd Adjust. ( include \$0)	N/A	\$423	N/A	\$481	N/A	\$483	N/A	13.53	0.46	Yes
FFS Non-Crossover Claims (Type of Claim=1,2,5, Crossover Claim Indicator=0)										
Total Number of Claims	N/A	1,201,619	N/A	1,134,751	N/A	1,107,727	N/A	-5.56	-2.38	Yes
% Claims with> \$0 Paid	N/A	99.62	N/A	99.48	N/A	99.54	N/A	-0.14	0.06	Yes
Average Medicaid Amount Paid Per Covered Day (excluding claims with \$0 paid)										
NF (TOS 07)	\$50-\$100	\$63	Yes	\$64	Yes	\$65	Yes	0.67	1.33	Yes
ICF/MR (TOS 05)	N/A	\$201	N/A	\$205	N/A	\$207	N/A	2.26	0.71	Yes
Aged/MH (TOS 02)	N/A	.	N/A	.	N/A	.	N/A	.	.	N/A
IP Psych. < 21 (TOS 04)	N/A	.	N/A	.	N/A	.	N/A	.	.	N/A
% NF (SMRF TOS 07)	75-99	97.31	Yes	97.40	Yes	97.75	Yes	0.09	0.36	Yes
% NF claims with NF Covered Days	N/A	99.99	N/A	99.22	N/A	83.58	N/A	-0.76	-15.77	No
Avg days for NF claims with Covered Days	N/A	9	N/A	9	N/A	9	N/A	2.11	6.58	Yes
% ICF/MR (SMRF TOS 05)	>0-20	2.69	Yes	2.60	Yes	2.25	Yes	-3.42	-13.58	Yes
% ICF/MR claims with ICF/MR Covered Days	N/A	99.99	N/A	100.00	N/A	88.45	N/A	0.01	-11.55	Yes
Avg days for ICF/MR claims with Covered Days	N/A	19	N/A	20	N/A	22	N/A	4.85	9.82	Yes
% Aged/MH (SMRF TOS 02)	>0-10	0.00	No	0.00	No	0.00	No	.	.	N/A
% Aged/MH claims with Aged/MH Covered Days	N/A	.	N/A	.	N/A	.	N/A	.	.	N/A
Avg days for Aged/MH claims with Covered Days	N/A	.	N/A	.	N/A	.	N/A	.	.	N/A
% IP Psych. < 21 (SMRF TOS 04)	>0-5	0.00	No	0.00	No	0.00	No	.	.	N/A
% IP Psych. < 21 claims with IP Psych Covered Days	N/A	.	N/A	.	N/A	.	N/A	.	.	N/A
Avg days for IP Psych. < 21 claims with Covered Days	N/A	.	N/A	.	N/A	.	N/A	.	.	N/A
% Claims with Leave Days	1-20	0.93	No	0.87	No	0.73	No	-7.00	-15.88	No
% Claims with DX	95-100	95.41	Yes	94.51	No	52.16	No	-0.94	-44.81	No
% Claims with DX, where length=3	5-30	79.73	No	79.70	No	80.05	No	-0.03	0.43	Yes
% Claims with DX, where length=4	20-50	15.19	No	15.54	No	15.73	No	2.35	1.18	Yes

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% Claims with DX, where length=5	20-50	5.09	No	4.75	No	4.22	No	-6.52	-11.14	Yes
Patient Status										
% Home	1-5	0.79	No	0.75	No	0.35	No	-4.66	-53.53	No
% Still a Patient	8-98	98.73	No	98.79	No	98.24	No	0.06	-0.56	Yes
% Died	>0-5	0.06	Yes	0.05	Yes	0.03	Yes	-19.76	-32.50	No
<b>FFS Crossover Claims (Type of Claim=1,2,5, Crossover Claim Indicator=1)</b>										
Total Number of Claims	N/A	15,489	N/A	1,825	N/A	909	N/A	-88.22	-50.19	No
% Claims with> \$0 Paid	N/A	97.97	N/A	98.19	N/A	96.81	N/A	0.23	-1.41	Yes
Aver. Medicaid Amount Paid (excluding claims with \$0 paid)	N/A	\$939	N/A	\$550	N/A	\$366	N/A	-41.45	-33.46	No
% NF (SMRF TOS 07)	75-99	100.00	No	100.00	No	100.00	No	0.00	0.00	Yes
% ICF/MR (SMRF TOS 05)	>0-20	0.00	No	0.00	No	0.00	No	.	.	N/A
% Aged/MH (SMRF TOS 02)	>0-10	0.00	No	0.00	No	0.00	No	.	.	N/A
% IP Psych. < 21 (SMRF TOS 04)	>0-5	0.00	No	0.00	No	0.00	No	.	.	N/A
% Claims with DX	95-100	9.05	No	20.00	No	12.10	No	120.96	-39.49	No
% Claims with DX, where length=3	5-30	18.69	Yes	16.71	Yes	12.73	Yes	-10.57	-23.85	No
% Claims with DX, where length=4	20-50	47.65	Yes	53.15	No	52.73	No	11.55	-0.80	Yes
% Claims with DX, where length=5	20-50	33.67	Yes	30.14	Yes	34.55	Yes	-10.48	14.63	Yes
Patient Status										
% Home	1-5	0.36	No	1.81	Yes	1.98	Yes	400.13	9.51	No
% Still a Patient	8-98	87.01	Yes	46.19	Yes	31.24	Yes	-46.91	-32.36	No
% Died	>0-5	0.11	Yes	0.16	Yes	0.55	Yes	49.77	234.62	No

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**1996-1998 SMRF OT Validation Table**  
**State: GA**

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998
		Value	Within Range	Value	Within Range	Value	Within Range		
All OT Claims									
Total Number of Claims	N/A	28,287,191	N/A	28,778,328	N/A	27,381,033	N/A	1.74	-4.86
% Encounter Claims (Claim Type=3) *	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.
% Cap Claims (Claim Type=1,2,5, and SMRF TOS 20) **	N/A	0.00	N/A	6.30	N/A	28.84	N/A	895435.66	357.79
Total FFS Claims	N/A	28,287,070	N/A	28,778,265	N/A	27,381,015	N/A	1.74	-4.86
% Crossover	5-20	11.40	Yes	11.27	Yes	11.74	Yes	-1.09	4.16
% Adjusted Claims	> 1%	1.07	Yes	0.68	No	0.34	No	-36.18	-50.62
% of all Adjusted Claims with Standard Adjustment (Type of Claim=5)	N/A	41.48	N/A	50.51	N/A	89.87	N/A	21.77	77.91
% of all Adjusted Claims with Partial Adjustment (Type of Claim=2)	N/A	58.52	N/A	49.49	N/A	10.13	N/A	-15.43	-79.53
Aver. Amt. Pd Adjust. ( include \$0)	N/A	\$36	N/A	\$44	N/A	\$133	N/A	21.79	205.20
FFS Non-Crossover Claims (Type of Claim=1,2,5, Crossover Claim Indicator=0)									
Total Number of Claims	N/A	25,063,503	N/A	25,534,356	N/A	24,166,311	N/A	1.88	-5.36
% Claims with> \$0 Paid	>95%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00
% Claims with Span Bill	N/A	2.68	N/A	2.84	N/A	3.26	N/A	6.02	14.79
% OPD Claims with Span Bill/ All OPD Claims(TOS 11)	N/A	4.07	N/A	4.48	N/A	6.02	N/A	10.10	34.37
% HH Claims with Span Bill/All HH Claims (TOS	N/A	49.39	N/A	45.36	N/A	39.86	N/A	-8.16	-12.12
% Other Claims with Span Bills/All Other Claims	N/A	1.47	N/A	1.91	N/A	2.59	N/A	29.98	35.61
% Claims W/ Service Place 1- Office	50-90	0.21	No	0.17	No	7.63	No	-20.24	4426.14
% Claims W/ Service Place 2 - Home	>0-5	0.00	Yes	0.00	Yes	1.09	Yes	-64.59	226642.41
% Claims W/ Service Place 3 - Hospital	>0-5	20.16	No	18.77	No	13.86	No	-6.89	-26.17
% Claims W/ Service Place 4 - NF	>0-5	3.92	Yes	3.51	Yes	2.23	Yes	-10.49	-36.49
% Claims W/ Service Place 6 - Other	<5	10.17	No	11.70	No	8.48	No	15.10	-27.55
% Claims W/ Service Place 9 - Unknown	<5	39.18	No	42.70	No	44.70	No	8.98	4.67
% Claims with TPL	>0 - 15	0.01	Yes	0.01	Yes	0.01	Yes	17.32	6.55
Aver. TPL Paid -claims with TPL	N/A	\$20	N/A	\$9	N/A	\$9	N/A	-56.80	0.18
% claims SMRF TOS 20: Premium Payment	N/A	0.00	N/A	7.10	N/A	32.68	N/A	894184.04	360.22
Percent Claims Per SMRF TOS (excluding TOS 20)									
% claims SMRF TOS 08: Physicians	10-35	17.36	Yes	16.94	Yes	24.34	Yes	-2.42	43.67
% claims SMRF TOS 09: Dental	2-20	6.40	Yes	6.38	Yes	9.19	Yes	-0.27	44.01
% claims SMRF TOS 10: Other Practioner	0.5-8	3.82	Yes	4.21	Yes	7.11	Yes	9.96	68.97
% claims SMRF TOS 11: OPD	3-25	8.07	Yes	7.87	Yes	11.24	Yes	-2.51	42.92
% claims SMRF TOS 12: Clinic	2-25	2.29	Yes	2.81	Yes	6.77	Yes	22.83	141.09
% claims SMRF TOS 13: HH	>0-25	2.08	Yes	1.83	Yes	1.63	Yes	-11.89	-11.32
% claims SMRF TOS 14: Family Planning	>0	0.66	Yes	1.11	Yes	1.15	Yes	69.37	3.74
% claims SMRF TOS 15: Lab/Xray	4-20	19.05	Yes	17.70	Yes	25.08	No	-7.11	41.71
% claims SMRF TOS 16: Drugs	<3	0.00	Yes	0.00	Yes	0.00	Yes	.	.
% claims SMRF TOS 17: EPSDT	>1-10	3.76	Yes	4.65	Yes	4.62	Yes	23.71	-0.73

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\*\* Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

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% claims SMRF TOS 18: RHC/FQHC	>0-5	0.00	No	0.00	No	0.00	No	.	.
% claims SMRF TOS 19: Other Services	<25	17.10	Yes	22.55	Yes	4.11	Yes	31.86	-81.79
% claims SMRF TOS 21: DME/Supplies	1-5	1.02	Yes	1.10	Yes	1.60	Yes	8.07	45.06
% claims SMRF TOS 22: Case Management	<10	0.93	Yes	1.30	Yes	2.65	Yes	40.35	103.57
% claims SMRF TOS 23: Transportation	0.5-10	17.46	No	11.55	No	0.52	Yes	-33.85	-95.53
% claims SMRF TOS 99: Unknown	<1	0.00	Yes	0.00	Yes	0.00	Yes	.	481.54
Average Medicaid Amount Paid Per SMRF TOS (excluding claims with \$0 paid)									
Total	N/A	\$43	N/A	\$43	N/A	\$47	N/A	1.06	9.90
08: Physicians	\$20-90	\$72	Yes	\$70	Yes	\$70	Yes	-2.90	-0.05
09: Dental	\$10-60	\$20	Yes	\$20	Yes	\$23	Yes	0.51	14.57
10: Other Practioner	\$10-100	\$55	Yes	\$59	Yes	\$59	Yes	7.05	1.02
11: OPD	\$20-100	\$74	Yes	\$80	Yes	\$91	Yes	8.60	14.02
12: Clinic	\$20-100	\$121	No	\$138	No	\$104	No	14.57	-24.74
13: HH	N/A	\$215	N/A	\$207	N/A	\$126	N/A	-3.96	-39.08
14: Family Planning	N/A	\$86	N/A	\$61	N/A	\$52	N/A	-29.59	-13.57
15: Lab/Xray	10-60	\$26	Yes	\$27	Yes	\$27	Yes	3.29	2.83
16: Drugs	10-60	.	No	.	No	.	No	.	.
17: EPSDT	N/A	\$26	N/A	\$23	N/A	\$23	N/A	-13.20	1.57
18: RHC/FQHC	N/A	.	N/A	.	N/A	.	N/A	.	.
19: Other Services	N/A	\$13	N/A	\$21	N/A	\$216	N/A	54.52	947.69
20: Premium Payment	\$20-300	\$32	Yes	\$10	No	\$10	No	-69.74	1.67
21: DME/Supplies	\$20-150	\$89	Yes	\$88	Yes	\$85	Yes	-0.40	-3.80
22: Case Management	N/A	\$183	N/A	\$165	N/A	\$130	N/A	-9.56	-21.50
23: Transportation	N/A	\$13	N/A	\$16	N/A	\$135	N/A	26.31	741.90
% Claims with DX	> 60	53.55	No	51.43	No	55.60	No	-3.96	8.12
% Claims with DX (SMRF TOS 8, 11, 12, 18)	85-100	89.48	Yes	91.09	Yes	95.04	Yes	1.80	4.34
% Claims with DX, where length=3	5-30	11.10	Yes	11.66	Yes	11.76	Yes	5.00	0.85
% Claims with DX, where length=4	20-50	60.80	No	58.77	No	56.08	No	-3.34	-4.57
% Claims with DX, where length=5	20-50	28.10	Yes	29.58	Yes	32.01	Yes	5.26	8.23
% OPD Claims with Service Code/OPD Claims (TOS 11)	NA	23.61	N/A	23.27	N/A	24.70	N/A	-1.46	6.16
% HH Claims with Service Code/HH Claims (TOS13)	NA	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00
% Other Claims with Service Codes/All Other Claims (Excluding OPD/HH)	98-100	83.11	No	72.07	No	64.18	No	-13.28	-10.94
% CPT-4 Service Code Indicator (code 01)/Claims with Service Codes	N/A	0.00	N/A	0.00	N/A	24.98	N/A	.	.
% HCPCS (II & III) Service Codes Indicator (code 06)/Claims with Service Codes	N/A	100.00	N/A	100.00	N/A	68.49	N/A	0.00	-31.51
% Other National Code Indicator (codes 2-5, 7-9)/Claims with Service Codes	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.

\* Cross year change for encounter claims is expected to be +15%, no negative.

\*\* Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

**1996-1998 SMRF OT Validation Table**  
**State: GA**

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998
		Value	Within Range	Value	Within Range	Value	Within Range		
% State Specific Serv. Indicator (10-87)/Claims with Service Codes	N/A	0.00	N/A	0.00	N/A	6.53	N/A	.	.
% CPT-4 Format Codes- 5n/Claims with CPT-4	98-100	.	No	.	No	100.00	Yes	.	.
% HCPCS Format Codes Cnnnn or Ccnnn /Claims with HCPCS	98-100	44.65	No	41.50	No	37.17	No	-7.03	-10.46
<b>FFS Crossover Claims (Type of Claim=1,2,5, Crossover Claim Indicator=1)</b>									
Total Number of Claims	N/A	3,223,567	N/A	3,243,909	N/A	3,214,704	N/A	0.63	-0.90
% Claims with> \$0 Paid	>95%	99.95	N/A	99.95	N/A	99.97	N/A	0.00	0.01
% Claims with Span Bill	N/A	14.58	N/A	13.87	N/A	13.54	N/A	-4.90	-2.37
% OPD Claims with Span Bill/ All OPD Claims(TOS 11)	N/A	20.28	N/A	19.95	N/A	21.12	N/A	-1.61	5.85
% HH Claims with Span Bill/All HH Claims (TOS 13)	N/A	19.55	N/A	18.01	N/A	13.38	N/A	-7.90	-25.72
% Other Claims with Span Bills/All Other Claims	N/A	13.72	N/A	12.69	N/A	12.36	N/A	-7.51	-2.64
% claims SMRF TOS 08: Physicians	N/A	70.81	N/A	70.70	N/A	70.84	N/A	-0.16	0.20
% claims SMRF TOS 09: Dental	N/A	0.00	N/A	0.00	N/A	0.00	N/A	-11.22	-4.65
% claims SMRF TOS 10: Other Practioner	N/A	3.60	N/A	3.32	N/A	3.27	N/A	-7.74	-1.39
% claims SMRF TOS 11: OPD	N/A	13.04	N/A	13.46	N/A	12.94	N/A	3.25	-3.89
% claims SMRF TOS 12: Clinic	N/A	0.08	N/A	0.11	N/A	1.12	N/A	28.85	924.54
% claims SMRF TOS 13: HH	N/A	0.04	N/A	3.70	N/A	4.51	N/A	9730.87	21.91
% claims SMRF TOS 15: Lab/Xray	N/A	0.14	N/A	0.13	N/A	0.12	N/A	-5.70	-13.57
% claims SMRF TOS 18: RHC/FQHC	N/A	0.79	N/A	0.81	N/A	0.49	N/A	2.28	-38.70
% claims SMRF TOS 19: Other Services	N/A	11.29	N/A	6.32	N/A	3.88	N/A	-44.01	-38.55
% claims SMRF TOS 21: DME/Supplies	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.
% claims SMRF TOS 22: Case Management	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	13119.01
% claims SMRF TOS 23: Transportation	N/A	0.00	N/A	1.20	N/A	2.51	N/A	.	108.53
% claims SMRF TOS 99: Unknown	N/A	0.00	N/A	0.00	N/A	0.15	N/A	.	.
% claims All Other Services	N/A	0.21	N/A	0.25	N/A	0.16	N/A	20.28	-34.62
Average Amount Paid	N/A	\$36	N/A	\$36	N/A	\$37	N/A	-0.74	4.20
% Claims with DX	N/A	0.68	N/A	0.60	N/A	0.57	N/A	-11.09	-5.40
% Claims with DX (SMRF TOS 8, 11, 12, 18)	85-100	0.80	No	0.71	No	0.67	No	-11.46	-5.74
% Claims with DX, where length=3	5-30	6.35	Yes	7.39	Yes	6.17	Yes	16.44	-16.59
% Claims with DX, where length=4	20-50	58.67	No	58.25	No	53.78	No	-0.70	-7.68
% Claims with DX, where length=5	20-50	34.98	Yes	34.35	Yes	40.05	Yes	-1.80	16.59
% OPD Claims with Service Code/OPD Claims (TOS 11)	NA	0.00	N/A	0.00	N/A	0.00	N/A	.	.
% HH Claims with Service Code/HH Claims (TOS13)	NA	0.00	N/A	0.00	N/A	0.00	N/A	.	.
% Other Claims with Service Codes/All Other Claims (Excluding OPD/HH)	98-100	0.00	No	0.00	No	0.00	No	.	.

\* Cross year change for encounter claims is expected to be +15%, no negative.

\*\* Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

**1996-1998 SMRF OT Validation Table**  
**State: GA**

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998
		Value	Within Range	Value	Within Range	Value	Within Range		
% CPT-4 Service Code Indicator (code 01)/Claims with Service Codes	N/A	.	N/A	.	N/A	.	N/A	.	.
% HCPCS (II & III) Service Codes Indicator (code 06)/Claims with Service Codes	N/A	.	N/A	.	N/A	.	N/A	.	.
% Other Codes Indicator /Claims with Service Codes	N/A	.	N/A	.	N/A	.	N/A	.	.

\* Cross year change for encounter claims is expected to be +15%, no negative.

\*\* Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.



Cross Year Change Within Expected Range (+/-15%)
Yes
N/A
No
Yes
Yes
No
No
No
No
No
Yes
Yes
Yes
No
Yes
No
No
No
No
No
No
Yes
No
No
No
No
No
Yes
No
No
N/A
No

\* Cross year change for encounter claims is expected to be +15%, no negative.

\*\* Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

Cross Year Change Within Expected Range (+/-15%)
N/A
No
No
No
No
No
Yes
Yes
Yes
Yes
Yes
No
No
No
Yes
N/A
Yes
N/A
No
No
Yes
No
No
Yes
Yes
Yes
Yes
Yes
Yes
Yes
Yes
Yes
Yes
Yes
Yes
N/A
No
N/A

\* Cross year change for encounter claims is expected to be +15%, no negative.

\*\* Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

<b>Cross Year Change Within Expected Range (+/-15%)</b>
N/A
N/A
Yes
Yes
Yes
Yes
Yes
No
Yes
Yes
Yes
Yes
Yes
No
No
Yes
No
No
N/A
No
No
N/A
No
Yes
Yes
Yes
No
Yes
No
N/A
N/A
N/A

\* Cross year change for encounter claims is expected to be +15%, no negative.

\*\* Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

<b>Cross Year Change Within Expected Range (+/-15%)</b>
N/A
N/A
N/A

\* Cross year change for encounter claims is expected to be +15%, no negative.

\*\* Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

## 1996-1998 SMRF RX Validation Table

State: GA

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Change Within Expected Range (+/-15%)
		Value	Within Range	Value	Within Range	Value	Within Range			
All RX Claims										
Total Number of Claims	N/A	12,010,929	N/A	11,762,696	N/A	12,021,077	N/A	-2.07	2.20	Yes
% Encounter Claims *	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A
Total FFS Claims	N/A	12,010,929	N/A	11,762,696	N/A	12,021,049	N/A	-2.07	2.20	Yes
% Adjusted Claims	> 1%	0.33	No	1.25	Yes	0.45	No	280.77	-64.22	No
% of all Adjusted Claims with Standard Adjustemnt (Type of Claim=5)	N/A	99.73	N/A	99.89	N/A	75.93	N/A	0.15	-23.99	No
% of all Adjusted Claims with Partial Adjustemnt (Type of Claim=2)	N/A	0.27	N/A	0.11	N/A	24.07	N/A	-57.25	20850.02	No
Aver. Amt. Pd Adjust. ( include \$0)	N/A	\$69	N/A	\$59	N/A	\$14	N/A	-14.12	-75.70	No
FFS Claims (Type of Claim=1,2,5)										
Total Number of Claims	N/A	12,010,929	N/A	11,762,696	N/A	12,021,049	N/A	-2.07	2.20	Yes
% Claims with> \$0 Paid	95-100	100.00	Yes	100.00	Yes	99.90	Yes	0.00	-0.10	Yes
Aver. Medicaid Amount Paid (excluding claims with \$0 paid)	\$15-\$60	\$27	Yes	\$29	Yes	\$32	Yes	8.79	10.77	Yes
% Claims with TPL	>0 - 15	0.00	No	0.00	No	0.02	Yes	.	.	N/A
Aver. TPL Paid for claims with TPL	N/A	.	N/A	.	N/A	\$83	N/A	.	.	N/A
% Family Planning Claims (SMRF TOS 14)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A
% Drug Claims (SMRF TOS 16)	95-99	100.00	No	100.00	No	100.00	No	0.00	0.00	Yes
% DME Claims (SMRF TOS 21)	>0 - 6	0.00	No	0.00	No	0.00	No	.	.	N/A
% Claims with HICL	98-100	99.94	Yes	99.92	Yes	99.99	Yes	-0.02	0.07	Yes
% Claims with Medispan	98-100	99.92	Yes	99.90	Yes	89.34	No	-0.02	-10.57	Yes
% Claims with AHFS	98-100	99.94	Yes	99.92	Yes	99.99	Yes	-0.02	0.07	Yes
% Claims with Generic (GTC)	98-100	99.94	Yes	99.92	Yes	99.99	Yes	-0.02	0.07	Yes
% Claims with GC3	98-100	99.94	Yes	99.92	Yes	99.99	Yes	-0.02	0.07	Yes
NDC Configuration Indicator										
% Prescription (codes 0-3)	N/A	99.94	N/A	99.92	N/A	99.79	N/A	-0.02	-0.13	Yes
% OTC (codes 4-6)	N/A	0.00	N/A	0.00	N/A	0.01	N/A	-53.59	10389.61	No
% HRI (code 7)	N/A	0.00	N/A	0.00	N/A	0.19	N/A	.	84842.05	No
% Claims with Smart Key	98-100	99.94	Yes	99.92	Yes	99.99	Yes	-0.02	0.07	Yes
% OTC-Drug Class	N/A	4.01	N/A	3.09	N/A	3.31	N/A	-23.00	7.27	No
% Prescription-Drug Class	N/A	95.93	N/A	96.83	N/A	96.67	N/A	0.94	-0.16	Yes
% Generic, multiple source	N/A	75.18	N/A	71.53	N/A	70.03	N/A	-4.86	-2.10	Yes
% Brand, single source	N/A	24.76	N/A	28.40	N/A	29.96	N/A	14.68	5.52	Yes

\* Cross year change for encounter claims is expected to be +15%, no negative.

**1996-1998 SMRF PSF Validation Table**  
**State: GA**

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
ALL Records											
Total Number of Records	NA	1,276,294	N/A	1,249,465	N/A	1,248,447	N/A	-2.10	-0.08	10% (+/-)	Yes
% Recipients with at least one month of eligibility	99-100%	98.84	No	98.75	No	98.54	No	-0.09	-0.22	15% (+/-)	Yes
TOTAL ENROLLEES (excluding ineligible recipients)											
Total Enrollees	NA	1,262,709	N/A	1,234,728	N/A	1,230,875	N/A	-2.22	-0.31	10% (+/-)	Yes
Total PYE	NA	985,215	N/A	961,614	N/A	948,805	N/A	-2.40	-1.33	10% (+/-)	Yes
Total EDB Crossover Enrollees	N/A	188,983	N/A	190,598	N/A	189,794	N/A	0.85	-0.42	10% (+/-)	Yes
% Records with Valid SSN Format	>=90%	92.86	Yes	91.90	Yes	91.09	Yes	-1.03	-0.88	10% (+/-)	Yes
#SSNs with duplicate records	N/A	111	N/A	476	N/A	304	N/A	328.83	-36.13	N/A	No
% with County Code	>=95%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	10% (+/-)	Yes
% with Valid 5 Digit Zip Code Format	>=95%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	10% (+/-)	Yes
% Enrollees who Died During Year	0.1-3%	1.10	Yes	1.12	Yes	1.10	Yes	2.11	-1.88	10% (+/-)	Yes
% Age 0	2-8%	5.15	Yes	5.61	Yes	6.35	Yes	8.92	13.15	10% (+/-)	No
% Age 0-20 Years	49-74%	61.70	Yes	62.71	Yes	63.52	Yes	1.64	1.29	10% (+/-)	Yes
% Age > 64 Years	5-18%	10.81	Yes	11.06	Yes	10.98	Yes	2.32	-0.81	10% (+/-)	Yes
% Age > 64 Years who are EDB Crossovers	>=90%	95.30	Yes	94.88	Yes	94.10	Yes	-0.43	-0.82	10% (+/-)	Yes
% SMRF Aged Groups (11,21,31,41) who are EDB Crossovers	>=90%	95.89	Yes	95.71	Yes	95.20	Yes	-0.19	-0.53	10% (+/-)	Yes
% SMRF Disabled Groups (12,22,32,42) who are EDB Crossovers	30-55%	44.30	Yes	44.62	Yes	42.78	Yes	0.73	-4.12	10% (+/-)	Yes
% SMRF Aged Groups (11,21,31,41) >64 yrs.	>=99%	99.71	Yes	99.71	Yes	99.80	Yes	-0.01	0.09	10% (+/-)	Yes
% SMRF Child Groups (14,16, 24, 34, 44, 48) and Age <20 Years.	>=99%	99.95	Yes	99.94	Yes	99.88	Yes	-0.01	-0.06	10% (+/-)	Yes
% SMRF Adult Groups (15,17,25,35,45) > 19 Years	>=80%	88.41	Yes	87.74	Yes	87.52	Yes	-0.75	-0.26	10% (+/-)	Yes
SMRF Aged Total	N/A	93,852	N/A	93,032	N/A	99,058	N/A	-0.87	6.48	10% (+/-)	Yes
11: Aged, Cash	N/A	44,984	N/A	43,110	N/A	40,654	N/A	-4.17	-5.70	10% (+/-)	Yes
21: Aged, MN	N/A	66	N/A	85	N/A	717	N/A	28.79	743.53	10% (+/-)	No
31: Aged, Poverty	N/A	22,288	N/A	23,273	N/A	24,387	N/A	4.42	4.79	10% (+/-)	Yes
41: Other Aged	N/A	26,514	N/A	26,564	N/A	33,300	N/A	0.19	25.36	10% (+/-)	No
SMRF Disabled Total	N/A	221,340	N/A	225,787	N/A	221,414	N/A	2.01	-1.94	10% (+/-)	Yes
12: Blind/Disabled, Cash	N/A	175,645	N/A	177,519	N/A	182,735	N/A	1.07	2.94	10% (+/-)	Yes
22: Blind/Disabled, MN	N/A	510	N/A	661	N/A	1,271	N/A	29.61	92.28	10% (+/-)	No
32: Blind/Disabled, Poverty	N/A	11,045	N/A	12,750	N/A	13,997	N/A	15.44	9.78	10% (+/-)	No
42: Other Blind/Disabled	N/A	34,140	N/A	34,857	N/A	23,411	N/A	2.10	-32.84	10% (+/-)	No
SMRF Child Total	N/A	698,815	N/A	695,251	N/A	704,449	N/A	-0.51	1.32	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	254,747	N/A	189,430	N/A	144,186	N/A	-25.64	-23.88	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
24: AFDC Child, MN	N/A	114	N/A	99	N/A	73	N/A	-13.16	-26.26	10% (+/-)	No

**1996-1998 SMRF PSF Validation Table**  
**State: GA**

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
34: Child Poverty	N/A	349,900	N/A	406,166	N/A	435,528	N/A	16.08	7.23	10% (+/-)	No
44: Other Child	N/A	81,475	N/A	85,823	N/A	110,358	N/A	5.34	28.59	10% (+/-)	No
48: Foster Care Child	N/A	12,579	N/A	13,733	N/A	14,304	N/A	9.17	4.16	10% (+/-)	Yes
SMRF Adult Total	N/A	248,702	N/A	220,658	N/A	205,954	N/A	-11.28	-6.66	10% (+/-)	No
15: AFDC Adult, Cash	N/A	114,762	N/A	76,375	N/A	51,973	N/A	-33.45	-31.95	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
25: AFDC Adult, MN	N/A	6	N/A	8	N/A	4	N/A	33.33	-50.00	10% (+/-)	No
35: Adult, Poverty	N/A	87,854	N/A	96,604	N/A	95,832	N/A	9.96	-0.80	10% (+/-)	Yes
45: Other Adult	N/A	46,080	N/A	47,671	N/A	58,145	N/A	3.45	21.97	10% (+/-)	No
MANAGED CARE INFORMATION (excludes enrollees in PCCM only)											
# Total Managed Care Enrollees	N/A	0	N/A	2,567	N/A	33,754	N/A	.	1214.92	25% (+)	No
% Enrollees in Managed Care Sometime During Year	N/A	0.00	N/A	0.21	N/A	2.74	N/A	.	1219.04	25% (+)	No
Total Medicaid Paid to Enrollees with Any Managed Care Enrollment	N/A	\$0	N/A	\$3,276,409	N/A	\$44,538,789	N/A	.	1259.38	20%(+/-)	No
Total Capitation Payments	N/A	\$0	N/A	\$523,370	N/A	\$25,325,555	N/A	.	4738.94	20%(+/-)	No
Total FFS Payments	N/A	\$0	N/A	\$2,753,039	N/A	\$19,213,234	N/A	.	597.89	20%(+/-)	No
IP	N/A	\$0	N/A	\$606,270	N/A	\$7,152,625	N/A	.	1079.78	20%(+/-)	No
LTC	N/A	\$0	N/A	\$0	N/A	\$62,092	N/A	.	.	20%(+/-)	N/A
Drug	N/A	\$0	N/A	\$89,175	N/A	\$1,003,315	N/A	.	1025.11	20%(+/-)	No
All Other FFS	N/A	\$0	N/A	\$2,057,594	N/A	\$10,995,202	N/A	.	434.37	20%(+/-)	No
% Total MC Enrollees	N/A	.	N/A	100.00	N/A	100.00	N/A	100.00	0.00	25% (+)	No
% Total MC Enrollees - Aged	N/A	.	N/A	0.08	N/A	0.96	N/A	.	1135.82	25% (+)	No
% Total MC Enrollees - B/D	N/A	.	N/A	1.13	N/A	9.92	N/A	.	778.25	25% (+)	No
% Total MC Enrollees - Child	N/A	.	N/A	66.03	N/A	68.74	N/A	.	4.11	25% (+)	No
% Total MC Enrollees - Adult	N/A	.	N/A	32.76	N/A	20.37	N/A	.	-37.81	25% (+)	No
CAPITATION CLAIMS (PCCM only is not counted as MC enrollment)											
Ratio of Cap Clms (TOS 20) to Months All MC Enrollment	.9 - 2	.	No	2.20	No	4.25	No	.	93.15	15% (+/-)	No
% MC enrollees with Cap Claims (TOS 20)	90-100%	.	No	100.00	Yes	100.00	Yes	.	0.00	15% (+/-)	No
% non-MC enrollees with Cap Claims (TOS 20)	0%	0.01	No	53.55	No	74.37	No	536537.32	38.89	15% (+/-)	No
RECIPIENT INFORMATION											
Total Number of Recipients	N/A	1,155,553	N/A	1,167,086	N/A	1,184,212	N/A	1.00	1.47	15% (+/-)	Yes
% Enrollees who are Recipients	65-90%	91.51	No	94.52	No	96.21	No	3.29	1.79	15% (+/-)	Yes
% Aged who are Recipients	90-100%	93.65	Yes	93.87	Yes	94.40	Yes	0.23	0.56	15% (+/-)	Yes
% Disabled who are Recipients	85-100%	94.07	Yes	95.81	Yes	96.50	Yes	1.85	0.73	15% (+/-)	Yes
% Child who are Recipients	80-100%	90.75	Yes	94.85	Yes	96.98	Yes	4.53	2.25	15% (+/-)	Yes
%Adults who are Recipients	80-100%	90.59	Yes	92.43	Yes	94.11	Yes	2.03	1.82	15% (+/-)	Yes
NON-EDB Crossover ENROLLEES (excluding ineligible recipients, and Managed Care Enrollees)											
# Non-EDB Crossover Enrollees	N/A	1,073,726	N/A	1,041,575	N/A	1,008,568	N/A	-2.99	-3.17	15% (+/-)	Yes
# Non-EDB Crossover Recipients	N/A	977,797	N/A	984,609	N/A	971,961	N/A	0.70	-1.28	15% (+/-)	Yes

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		Value	Within Range	Value	Within Range	Value	Within Range				
# Non-EDB Crossover PYE	N/A	817,370	N/A	790,070	N/A	753,682	N/A	-3.34	-4.61	15% (+/-)	Yes
SMRF Aged Total	N/A	3,853	N/A	3,990	N/A	4,729	N/A	3.56	18.52	10% (+/-)	No
11: Aged, Cash	N/A	2,352	N/A	2,399	N/A	2,395	N/A	2.00	-0.17	10% (+/-)	Yes
21: Aged, MN	N/A	8	N/A	15	N/A	171	N/A	87.50	1040.00	10% (+/-)	No
31: Aged, Poverty	N/A	535	N/A	568	N/A	711	N/A	6.17	25.18	10% (+/-)	No
41: Other Aged	N/A	958	N/A	1,008	N/A	1,452	N/A	5.22	44.05	10% (+/-)	No
SMRF Disabled Total	N/A	123,287	N/A	125,015	N/A	124,251	N/A	1.40	-0.61	10% (+/-)	Yes
12: Blind/Disabled, Cash	N/A	113,058	N/A	114,358	N/A	116,092	N/A	1.15	1.52	10% (+/-)	Yes
22: Blind/Disabled, MN	N/A	207	N/A	257	N/A	495	N/A	24.15	92.61	10% (+/-)	No
32: Blind/Disabled, Poverty	N/A	260	N/A	365	N/A	428	N/A	40.38	17.26	10% (+/-)	No
42: Other Blind/Disabled	N/A	9,762	N/A	10,035	N/A	7,236	N/A	2.80	-27.89	10% (+/-)	No
SMRF Child Total	N/A	698,761	N/A	693,509	N/A	681,193	N/A	-0.75	-1.78	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	254,745	N/A	188,977	N/A	135,654	N/A	-25.82	-28.22	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
24: AFDC Child, MN	N/A	114	N/A	99	N/A	73	N/A	-13.16	-26.26	10% (+/-)	No
34: Child Poverty	N/A	349,894	N/A	405,488	N/A	425,262	N/A	15.89	4.88	10% (+/-)	No
44: Other Child	N/A	81,435	N/A	85,216	N/A	105,954	N/A	4.64	24.34	10% (+/-)	No
48: Foster Care Child	N/A	12,573	N/A	13,729	N/A	14,250	N/A	9.19	3.79	10% (+/-)	Yes
SMRF Adult Total	N/A	247,825	N/A	219,061	N/A	198,395	N/A	-11.61	-9.43	10% (+/-)	No
15: AFDC Adult, Cash	N/A	114,179	N/A	75,620	N/A	48,164	N/A	-33.77	-36.31	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
25: AFDC Adult, MN	N/A	6	N/A	8	N/A	4	N/A	33.33	-50.00	10% (+/-)	No
35: Adult, Poverty	N/A	87,691	N/A	96,418	N/A	95,321	N/A	9.95	-1.14	10% (+/-)	Yes
45: Other Adult	N/A	45,949	N/A	47,015	N/A	54,906	N/A	2.32	16.78	10% (+/-)	No
Total Medicaid Amt Paid	N/A	\$1,906,899,002	N/A	\$1,856,324,112	N/A	\$1,818,838,934	N/A	-2.65	-2.02	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$1,776	N/A	\$1,782	N/A	\$1,803	N/A	0.35	1.19	15% (+/-)	Yes
Average Medicaid Amt Paid per Recipient (User of any service)	N/A	\$1,950	N/A	\$1,885	N/A	\$1,871	N/A	-3.33	-0.74	15% (+/-)	Yes
AVERAGE MEDICAID AMOUNT PAID PER ENROLLEE BY SMRF ELIGIBILITY GROUPS											
All Aged	N/A	\$5,086	N/A	\$4,688	N/A	\$5,843	N/A	-7.82	24.62	15% (+/-)	No
11: Aged, Cash	N/A	\$3,681	N/A	\$3,331	N/A	\$3,602	N/A	-9.50	8.14	15% (+/-)	Yes
21: Aged, MN	N/A	\$5,988	N/A	\$4,767	N/A	\$3,429	N/A	-20.39	-28.06	15% (+/-)	No
31: Aged, Poverty	N/A	\$652	N/A	\$611	N/A	\$630	N/A	-6.36	3.13	15% (+/-)	Yes
41: Other Aged	N/A	\$11,004	N/A	\$10,215	N/A	\$12,375	N/A	-7.17	21.15	15% (+/-)	No
All Blind/Disabled	N/A	\$5,787	N/A	\$5,844	N/A	\$6,104	N/A	0.97	4.45	15% (+/-)	Yes
12: B/D, Cash	N/A	\$5,739	N/A	\$5,859	N/A	\$6,065	N/A	2.11	3.50	15% (+/-)	Yes
22: B/D, MN	N/A	\$10,662	N/A	\$9,061	N/A	\$9,036	N/A	-15.01	-0.27	15% (+/-)	No
32: B/D, Poverty	N/A	\$773	N/A	\$579	N/A	\$746	N/A	-25.05	28.77	15% (+/-)	No
42: Other B/D	N/A	\$6,384	N/A	\$5,774	N/A	\$6,850	N/A	-9.56	18.65	15% (+/-)	No
All Child	N/A	\$862	N/A	\$856	N/A	\$895	N/A	-0.63	4.50	15% (+/-)	Yes
14: AFDC Child, Cash	N/A	\$796	N/A	\$794	N/A	\$785	N/A	-0.34	-1.10	15% (+/-)	Yes
16: AFDC-U Child, Cash	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A



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24: AFDC Child, MN	N/A	\$2,936	N/A	\$2,507	N/A	\$1,410	N/A	-14.61	-43.77	15% (+/-)	No
34: Child, Poverty	N/A	\$888	N/A	\$862	N/A	\$894	N/A	-2.99	3.75	15% (+/-)	Yes
44: Other Child	N/A	\$832	N/A	\$827	N/A	\$926	N/A	-0.53	11.95	15% (+/-)	Yes
48: Foster Care Child	N/A	\$1,610	N/A	\$1,716	N/A	\$1,721	N/A	6.62	0.28	15% (+/-)	Yes
All Adult	N/A	\$2,307	N/A	\$2,343	N/A	\$2,134	N/A	1.57	-8.94	15% (+/-)	Yes
15: AFDC Adult, Cash	N/A	\$2,072	N/A	\$2,201	N/A	\$2,312	N/A	6.22	5.07	15% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
25: AFDC Adult, MN	N/A	\$2,150	N/A	\$810	N/A	\$25,191	N/A	-62.33	3009.55	15% (+/-)	No
35: Adult, Poverty	N/A	\$3,145	N/A	\$2,921	N/A	\$2,472	N/A	-7.11	-15.38	15% (+/-)	No
45: Other Adult	N/A	\$1,293	N/A	\$1,387	N/A	\$1,389	N/A	7.32	0.09	15% (+/-)	Yes
EXPENDITURES AND USERS BY SMRF TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$682,778,006	N/A	\$623,822,535	N/A	\$571,848,792	N/A	-8.63	-8.33	15% (+/-)	Yes
IP: Number of Users	N/A	112,165	N/A	106,490	N/A	116,414	N/A	-5.06	9.32	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$6,087	N/A	\$5,858	N/A	\$4,912	N/A	-3.77	-16.15	15% (+/-)	No
IP: Average Medicaid Covered Days Per User	N/A	5	N/A	6	N/A	5	N/A	6.70	-8.30	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
MH Aged: Number of Users	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
MH Aged: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
IP Psych < 21: Number of Users	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
IP Psych<21 :Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$60,716,813	N/A	\$56,568,152	N/A	\$46,357,631	N/A	-6.83	-18.05	15% (+/-)	No
ICF/MR: Number of Users	N/A	879	N/A	795	N/A	663	N/A	-9.56	-16.60	15% (+/-)	No
ICF/MR: Avg Medicaid Pd per User	N/A	\$69,075	N/A	\$71,155	N/A	\$69,921	N/A	3.01	-1.73	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$57,241,184	N/A	\$54,588,331	N/A	\$58,593,612	N/A	-4.63	7.34	15% (+/-)	Yes
NF: Number of Users	N/A	2,769	N/A	2,735	N/A	2,993	N/A	-1.23	9.43	15% (+/-)	Yes
NF: Avg Medicaid Pd per User	N/A	\$20,672	N/A	\$19,959	N/A	\$19,577	N/A	-3.45	-1.92	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$304,460,130	N/A	\$272,131,803	N/A	\$264,636,297	N/A	-10.62	-2.75	15% (+/-)	Yes
Physician: Number of Users	N/A	722,590	N/A	677,845	N/A	657,989	N/A	-6.19	-2.93	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$421	N/A	\$401	N/A	\$402	N/A	-4.72	0.18	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$31,468,869	N/A	\$29,794,501	N/A	\$32,800,142	N/A	-5.32	10.09	15% (+/-)	Yes
Dental: Number of Users	N/A	241,780	N/A	224,380	N/A	211,057	N/A	-7.20	-5.94	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$130	N/A	\$133	N/A	\$155	N/A	2.02	17.04	15% (+/-)	No
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$50,274,106	N/A	\$56,221,355	N/A	\$65,418,275	N/A	11.83	16.36	15% (+/-)	No
Other Practitioner: Number of Users	N/A	241,262	N/A	216,655	N/A	180,078	N/A	-10.20	-16.88	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$208	N/A	\$259	N/A	\$363	N/A	24.53	39.99	15% (+/-)	No
OPD: Total Medicaid Paid (TOS 11)	N/A	\$144,242,165	N/A	\$144,218,885	N/A	\$159,513,593	N/A	-0.02	10.61	15% (+/-)	Yes
OPD Number of Users	N/A	426,806	N/A	391,377	N/A	366,138	N/A	-8.30	-6.45	15% (+/-)	Yes

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OPD: Avg Medicaid Pd per User	N/A	\$338	N/A	\$368	N/A	\$436	N/A	9.03	18.23	15% (+/-)	No
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$49,197,457	N/A	\$68,569,334	N/A	\$89,316,835	N/A	39.38	30.26	15% (+/-)	No
Clinic: Number of Users	N/A	40,520	N/A	40,699	N/A	173,023	N/A	0.44	325.13	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$1,214	N/A	\$1,685	N/A	\$516	N/A	38.76	-69.36	15% (+/-)	No
HH: Total Medicaid Paid (TOS 13)	N/A	\$45,561,881	N/A	\$37,598,339	N/A	\$11,951,778	N/A	-17.48	-68.21	15% (+/-)	No
HH: Number of Users	N/A	8,470	N/A	12,755	N/A	12,231	N/A	50.59	-4.11	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$5,379	N/A	\$2,948	N/A	\$977	N/A	-45.20	-66.85	15% (+/-)	No
FP: Total Medicaid Pd (TOS 14)	N/A	\$23,759,598	N/A	\$24,850,108	N/A	\$13,976,726	N/A	4.59	-43.76	15% (+/-)	No
FP: Number of Users	N/A	68,655	N/A	86,375	N/A	66,153	N/A	25.81	-23.41	15% (+/-)	No
FP: Avg Medicaid Pd per User	N/A	\$346	N/A	\$288	N/A	\$211	N/A	-16.87	-26.56	15% (+/-)	No
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$119,274,008	N/A	\$107,956,734	N/A	\$106,740,343	N/A	-9.49	-1.13	15% (+/-)	Yes
Lab/Xray: Number of Users	N/A	544,787	N/A	501,554	N/A	469,736	N/A	-7.94	-6.34	15% (+/-)	Yes
Lab/Xray: Avg Medicaid Pd per User	N/A	\$219	N/A	\$215	N/A	\$227	N/A	-1.69	5.57	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$171,041,894	N/A	\$177,976,475	N/A	\$196,763,268	N/A	4.05	10.56	15% (+/-)	Yes
Drugs: Number of Users	N/A	728,477	N/A	691,349	N/A	660,357	N/A	-5.10	-4.48	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$235	N/A	\$257	N/A	\$298	N/A	9.64	15.74	15% (+/-)	No
EPSDT: Total Medicaid Paid (TOS 17)	N/A	\$24,692,100	N/A	\$25,120,439	N/A	\$17,223,214	N/A	1.73	-31.44	15% (+/-)	No
EPSDT: Number of Users	N/A	297,066	N/A	297,470	N/A	215,374	N/A	0.14	-27.60	15% (+/-)	No
EPSDT: Avg Medicaid Pd per User	N/A	\$83	N/A	\$84	N/A	\$80	N/A	1.60	-5.30	15% (+/-)	Yes
RHC: Total Medicaid Pd (TOS 18)	N/A	\$4,448	N/A	\$4,291	N/A	\$2,752	N/A	-3.53	-35.87	15% (+/-)	No
RHC: Number of Users	N/A	50	N/A	45	N/A	48	N/A	-10.00	6.67	15% (+/-)	Yes
RHC: Avg Medicaid Pd per User	N/A	\$89	N/A	\$95	N/A	\$57	N/A	7.19	-39.87	15% (+/-)	No
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$52,886,178	N/A	\$75,177,304	N/A	\$65,493,524	N/A	42.15	-12.88	15% (+/-)	No
Other Services: Number of Users	N/A	621,199	N/A	734,936	N/A	110,657	N/A	18.31	-84.94	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$85	N/A	\$102	N/A	\$592	N/A	20.15	478.61	15% (+/-)	No
Premium Payment: Total Medicaid Paid (TOS 20)	N/A	\$6,296	N/A	\$15,787,145	N/A	\$47,725,506	N/A	250648.81	202.31	15% (+/-)	No
Premium Payment: Number of Users	N/A	126	N/A	634,995	N/A	853,231	N/A	503864.29	34.37	15% (+/-)	No
Premium Payment: Avg Medicaid Pd per User	N/A	\$50	N/A	\$25	N/A	\$56	N/A	-50.24	124.98	15% (+/-)	No
DME: Total Medicaid Paid (TOS 21)	N/A	\$21,524,728	N/A	\$21,918,931	N/A	\$20,832,889	N/A	1.83	-4.95	15% (+/-)	Yes
DME: Number of Users	N/A	81,893	N/A	81,466	N/A	81,743	N/A	-0.52	0.34	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$263	N/A	\$269	N/A	\$255	N/A	2.37	-5.28	15% (+/-)	Yes
Case Management: Total Medicaid Pd (TOS 22)	N/A	\$31,839,089	N/A	\$35,208,803	N/A	\$38,905,085	N/A	10.58	10.50	15% (+/-)	Yes
Case Management: Number of Users	N/A	29,937	N/A	58,414	N/A	82,768	N/A	95.12	41.69	15% (+/-)	No
Case Management: Avg Medicaid Pd per User	N/A	\$1,064	N/A	\$603	N/A	\$470	N/A	-43.33	-22.02	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 23)	N/A	\$35,930,052	N/A	\$28,808,033	N/A	\$10,726,192	N/A	-19.82	-62.77	15% (+/-)	No
Transportation: Number of Users	N/A	140,271	N/A	99,315	N/A	35,400	N/A	-29.20	-64.36	15% (+/-)	No

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Transportation: Avg Medicaid Pd per User	N/A	\$256	N/A	\$290	N/A	\$303	N/A	13.24	4.46	15% (+/-)	Yes
Unknown: Total Medicaid Paid (TOS 99)	N/A	\$0	N/A	\$2,614	N/A	\$12,480	N/A	.	377.43	15% (+/-)	No
Unknown: Number of Users	N/A	0	N/A	52	N/A	234	N/A	.	350.00	15% (+/-)	No
Unknown: Avg Medicaid Pd per User	N/A	.	N/A	\$50	N/A	\$53	N/A	.	6.10	15% (+/-)	No
AVERAGE MEDICAID AMOUNT PAID PER ENROLLEE BY SELECTED SMRF TYPE OF SERVICE											
Inpatient Hospital (TOS 01)	N/A	\$636	N/A	\$599	N/A	\$567	N/A	-5.81	-5.33	15% (+/-)	Yes
Aged	N/A	\$837	N/A	\$726	N/A	\$769	N/A	-13.21	5.90	15% (+/-)	Yes
Blind/Disabled	N/A	\$1,734	N/A	\$1,660	N/A	\$1,747	N/A	-4.26	5.22	15% (+/-)	Yes
Child	N/A	\$287	N/A	\$260	N/A	\$283	N/A	-9.44	8.88	15% (+/-)	Yes
Adult	N/A	\$1,070	N/A	\$1,064	N/A	\$798	N/A	-0.56	-25.00	15% (+/-)	No
LTC (TOS=02,04,05,07)	N/A	\$110	N/A	\$107	N/A	\$104	N/A	-2.86	-2.49	15% (+/-)	Yes
Aged	N/A	\$2,326	N/A	\$2,148	N/A	\$3,247	N/A	-7.66	51.14	15% (+/-)	No
Blind/Disabled	N/A	\$884	N/A	\$820	N/A	\$721	N/A	-7.19	-12.11	15% (+/-)	Yes
Child	N/A	\$0	N/A	\$0	N/A	\$0	N/A	36.95	-77.13	15% (+/-)	No
Adult	N/A	\$0	N/A	\$0	N/A	\$0	N/A	-0.93	62.98	15% (+/-)	No
Drugs (TOS=16)	N/A	\$159	N/A	\$171	N/A	\$195	N/A	7.27	14.17	15% (+/-)	Yes
Aged	N/A	\$544	N/A	\$566	N/A	\$676	N/A	4.09	19.54	15% (+/-)	No
Blind/Disabled	N/A	\$673	N/A	\$752	N/A	\$890	N/A	11.70	18.33	15% (+/-)	No
Child	N/A	\$78	N/A	\$80	N/A	\$82	N/A	3.52	2.54	15% (+/-)	Yes
Adult	N/A	\$128	N/A	\$118	N/A	\$135	N/A	-7.36	14.20	15% (+/-)	Yes
Family Planning (TOS=14)	N/A	\$22	N/A	\$24	N/A	\$14	N/A	7.82	-41.92	15% (+/-)	No
Aged	N/A	\$0	N/A	\$0	N/A	\$0	N/A	-1.26	-91.31	15% (+/-)	No
Blind/Disabled	N/A	\$5	N/A	\$8	N/A	\$5	N/A	49.66	-35.67	15% (+/-)	No
Child	N/A	\$1	N/A	\$2	N/A	\$2	N/A	45.18	-21.32	15% (+/-)	No
Adult	N/A	\$89	N/A	\$102	N/A	\$61	N/A	14.63	-39.82	15% (+/-)	No
All Other Services (TOS=08-13,15,17-23, 99)	N/A	\$849	N/A	\$882	N/A	\$923	N/A	3.90	4.71	15% (+/-)	Yes
Aged	N/A	\$1,380	N/A	\$1,248	N/A	\$1,151	N/A	-9.51	-7.81	15% (+/-)	Yes
Blind/Disabled	N/A	\$2,491	N/A	\$2,603	N/A	\$2,741	N/A	4.51	5.29	15% (+/-)	Yes
Child	N/A	\$495	N/A	\$514	N/A	\$527	N/A	3.69	2.71	15% (+/-)	Yes
Adult	N/A	\$1,021	N/A	\$1,059	N/A	\$1,139	N/A	3.77	7.58	15% (+/-)	Yes
PERCENT OF ENROLLEES WITH CLAIMS BY SELECTED SMRF TYPE OF SERVICE											
% Enrollees with IP Claims (TOS=01)	N/A	10.45	N/A	10.22	N/A	11.54	N/A	-2.13	12.90	15% (+/-)	Yes
Aged	N/A	17.34	N/A	14.74	N/A	15.23	N/A	-15.00	3.31	15% (+/-)	Yes
Blind/Disabled	N/A	17.71	N/A	16.64	N/A	14.90	N/A	-6.05	-10.43	15% (+/-)	Yes
Child	N/A	4.94	N/A	4.80	N/A	6.99	N/A	-2.83	45.49	15% (+/-)	No
Adult	N/A	22.24	N/A	23.64	N/A	24.99	N/A	6.29	5.69	15% (+/-)	Yes
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	0.34	N/A	0.34	N/A	0.36	N/A	-0.23	7.09	15% (+/-)	Yes
Aged	N/A	14.22	N/A	13.33	N/A	19.64	N/A	-6.25	47.34	15% (+/-)	No
Blind/Disabled	N/A	2.50	N/A	2.38	N/A	2.19	N/A	-4.80	-8.27	15% (+/-)	Yes
Child	N/A	0.00	N/A	0.00	N/A	0.00	N/A	51.14	-32.13	15% (+/-)	No

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Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Adult	N/A	0.00	N/A	0.00	N/A	0.00	N/A	201.68	-30.99	15% (+/-)	No
% with ratio of LT days/enroll days > 1	N/A	14.49	N/A	15.17	N/A	17.35	N/A	4.70	14.37	N/A	Yes
% Enrollees with Drug Claims (TOS=16)	N/A	67.85	N/A	66.38	N/A	65.47	N/A	-2.17	-1.36	15% (+/-)	Yes
Aged	N/A	69.92	N/A	68.75	N/A	69.13	N/A	-1.68	0.55	15% (+/-)	Yes
Blind/Disabled	N/A	79.52	N/A	79.55	N/A	79.13	N/A	0.04	-0.53	15% (+/-)	Yes
Child	N/A	63.46	N/A	62.28	N/A	60.87	N/A	-1.86	-2.26	15% (+/-)	Yes
Adult	N/A	74.38	N/A	71.79	N/A	72.65	N/A	-3.48	1.20	15% (+/-)	Yes
% Enrollees with FP Claims (TOS=14)	N/A	6.39	N/A	8.29	N/A	6.56	N/A	29.69	-20.91	15% (+/-)	No
Aged	N/A	0.10	N/A	0.10	N/A	0.02	N/A	-3.43	-78.91	15% (+/-)	No
Blind/Disabled	N/A	2.65	N/A	4.15	N/A	3.50	N/A	56.45	-15.65	15% (+/-)	No
Child	N/A	1.79	N/A	2.25	N/A	1.87	N/A	25.54	-16.99	15% (+/-)	No
Adult	N/A	21.34	N/A	29.95	N/A	24.75	N/A	40.36	-17.36	15% (+/-)	No
% Enrollees with All Other Claims (TOS=08-13,15,17-23, 99)	N/A	89.78	N/A	93.75	N/A	95.76	N/A	4.42	2.14	15% (+/-)	Yes
Aged	N/A	87.20	N/A	88.27	N/A	87.21	N/A	1.22	-1.21	15% (+/-)	Yes
Blind/Disabled	N/A	92.49	N/A	95.88	N/A	97.23	N/A	3.67	1.41	15% (+/-)	Yes
Child	N/A	89.84	N/A	94.42	N/A	96.61	N/A	5.09	2.31	15% (+/-)	Yes
Adult	N/A	88.28	N/A	90.50	N/A	92.12	N/A	2.52	1.79	15% (+/-)	Yes
Avg # IP Days per User	N/A	5	N/A	6	N/A	5	N/A	6.70	-8.30	15% (+/-)	Yes
Aged	N/A	5	N/A	5	N/A	4	N/A	13.14	-23.62	15% (+/-)	No
Blind/Disabled	N/A	12	N/A	12	N/A	12	N/A	3.15	0.25	15% (+/-)	Yes
Child	N/A	5	N/A	6	N/A	5	N/A	14.77	-15.13	15% (+/-)	No
Adult	N/A	3	N/A	3	N/A	3	N/A	2.98	-1.93	15% (+/-)	Yes
Avg # LT Days per User	N/A	311	N/A	302	N/A	320	N/A	-2.96	5.93	15% (+/-)	Yes
Aged	N/A	300	N/A	287	N/A	324	N/A	-4.34	13.02	15% (+/-)	Yes
Blind/Disabled	N/A	313	N/A	305	N/A	318	N/A	-2.61	4.42	15% (+/-)	Yes
Child	N/A	42	N/A	365	N/A	82	N/A	769.05	-77.67	15% (+/-)	No
Adult	N/A	195	N/A	47	N/A	154	N/A	-75.94	227.66	15% (+/-)	No
% Enrollees with Delivery	N/A	5.34	N/A	5.38	N/A	7.67	N/A	0.68	42.57	15% (+/-)	No
<b>EDB Crossovers (DUALY ENROLLED BENEFICIARIES, excluding ineligible recipients, and Managed Care Enrollees)</b>											
Total EDB Crossover Enrollees	N/A	188,983	N/A	190,586	N/A	188,553	N/A	0.85	-1.07	15% (+/-)	Yes
# EDB Crossover Recipients	N/A	177,756	N/A	179,910	N/A	178,497	N/A	1.21	-0.79	15% (+/-)	Yes
# EDB Crossover PYE	N/A	167,845	N/A	169,199	N/A	168,075	N/A	0.81	-0.66	15% (+/-)	Yes
<b>Type of EDB Crossover Indicator</b>											
% EDB only or EDB and MSIS elig (code 4-5)	0-5%	14.58	No	15.42	No	15.11	No	5.76	-1.99	15% (+/-)	Yes
% EDB and MSIS Claims (code 6)	0-5%	4.19	Yes	4.10	Yes	0.04	Yes	-2.32	-99.12	15% (+/-)	No
% EDB, MSIS elig and MSIS Claims(code 7)	95-100%	81.23	No	80.49	No	84.86	No	-0.91	5.43	15% (+/-)	Yes
SMRF Aged Total	N/A	89,999	N/A	89,040	N/A	94,004	N/A	-1.07	5.58	10% (+/-)	Yes
11: Aged, Cash	N/A	42,632	N/A	40,709	N/A	37,950	N/A	-4.51	-6.78	10% (+/-)	Yes
21: Aged, MN	N/A	58	N/A	70	N/A	545	N/A	20.69	678.57	10% (+/-)	No

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State: GA

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
31: Aged, Poverty	N/A	21,753	N/A	22,705	N/A	23,672	N/A	4.38	4.26	10% (+/-)	Yes
41: Other Aged	N/A	25,556	N/A	25,556	N/A	31,837	N/A	0.00	24.58	10% (+/-)	No
SMRF Disabled Total	N/A	98,053	N/A	100,743	N/A	93,814	N/A	2.74	-6.88	10% (+/-)	Yes
12: Blind/Disabled, Cash	N/A	62,587	N/A	63,138	N/A	63,354	N/A	0.88	0.34	10% (+/-)	Yes
22: Blind/Disabled, MN	N/A	303	N/A	404	N/A	776	N/A	33.33	92.08	10% (+/-)	No
32: Blind/Disabled, Poverty	N/A	10,785	N/A	12,385	N/A	13,563	N/A	14.84	9.51	10% (+/-)	No
42: Other Blind/Disabled	N/A	24,378	N/A	24,816	N/A	16,121	N/A	1.80	-35.04	10% (+/-)	No
Total Medicaid Amt Paid	N/A	\$1,118,788,602	N/A	\$1,119,277,322	N/A	\$1,145,147,502	N/A	0.04	2.31	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$5,920	N/A	\$5,873	N/A	\$6,073	N/A	-0.80	3.41	15% (+/-)	Yes
Average Medicaid Amt Paid per Recipient (Us	N/A	\$6,294	N/A	\$6,221	N/A	\$6,415	N/A	-1.15	3.12	15% (+/-)	Yes
AVERAGE MEDICAID AMOUNT PAID PER ENROLLEE BY SMRF ELIGIBILITY GROUP											
All Aged	N/A	\$5,707	N/A	\$5,504	N/A	\$6,681	N/A	-3.55	21.39	15% (+/-)	No
11: Aged, Cash	N/A	\$2,489	N/A	\$2,597	N/A	\$2,750	N/A	4.34	5.89	15% (+/-)	Yes
21: Aged, MN	N/A	\$1,387	N/A	\$1,329	N/A	\$5,275	N/A	-4.15	296.76	15% (+/-)	No
31: Aged, Poverty	N/A	\$869	N/A	\$889	N/A	\$958	N/A	2.23	7.84	15% (+/-)	Yes
41: Other Aged	N/A	\$15,202	N/A	\$14,247	N/A	\$15,647	N/A	-6.28	9.83	15% (+/-)	Yes
All Blind/Disabled	N/A	\$6,127	N/A	\$6,206	N/A	\$5,474	N/A	1.28	-11.78	15% (+/-)	Yes
12: B/D, Cash	N/A	\$3,848	N/A	\$4,102	N/A	\$4,319	N/A	6.59	5.30	15% (+/-)	Yes
22: B/D, MN	N/A	\$2,357	N/A	\$3,133	N/A	\$3,933	N/A	32.92	25.52	15% (+/-)	No
32: B/D, Poverty	N/A	\$1,234	N/A	\$1,275	N/A	\$1,326	N/A	3.31	4.00	15% (+/-)	Yes
42: Other B/D	N/A	\$14,190	N/A	\$14,069	N/A	\$13,579	N/A	-0.85	-3.49	15% (+/-)	Yes
EXPENDITURES AND USERS BY SMRF TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$66,828,912	N/A	\$65,877,154	N/A	\$68,942,950	N/A	-1.42	4.65	15% (+/-)	Yes
IP: Number of Users	N/A	47,722	N/A	46,748	N/A	44,545	N/A	-2.04	-4.71	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$1,400	N/A	\$1,409	N/A	\$1,548	N/A	0.63	9.83	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	1	N/A	1	N/A	1	N/A	-2.23	-1.01	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
MH Aged: Number of Users	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
MH Aged: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
IP Psych < 21: Number of Users	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
IP Psych<21 :Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$65,124,218	N/A	\$66,549,322	N/A	\$58,000,772	N/A	2.19	-12.85	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	947	N/A	958	N/A	836	N/A	1.16	-12.73	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$68,769	N/A	\$69,467	N/A	\$69,379	N/A	1.01	-0.13	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$583,306,551	N/A	\$550,245,461	N/A	\$550,813,792	N/A	-5.67	0.10	15% (+/-)	Yes
NF Number of Users	N/A	36,792	N/A	35,742	N/A	35,238	N/A	-2.85	-1.41	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$15,854	N/A	\$15,395	N/A	\$15,631	N/A	-2.90	1.54	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$58,467,892	N/A	\$55,081,284	N/A	\$55,907,200	N/A	-5.79	1.50	15% (+/-)	Yes
Physician: Number of Users	N/A	162,252	N/A	162,046	N/A	160,681	N/A	-0.13	-0.84	15% (+/-)	Yes

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Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Physician: Avg Medicaid Pd per User	N/A	\$360	N/A	\$340	N/A	\$348	N/A	-5.67	2.36	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$965,855	N/A	\$926,278	N/A	\$1,164,875	N/A	-4.10	25.76	15% (+/-)	No
Dental: Number of Users	N/A	10,233	N/A	9,926	N/A	9,468	N/A	-3.00	-4.61	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$94	N/A	\$93	N/A	\$123	N/A	-1.13	31.84	15% (+/-)	No
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$4,125,428	N/A	\$4,230,425	N/A	\$4,467,006	N/A	2.55	5.59	15% (+/-)	Yes
Other Practitioner: Number of Users	N/A	45,002	N/A	41,455	N/A	39,931	N/A	-7.88	-3.68	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$92	N/A	\$102	N/A	\$112	N/A	11.32	9.62	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$43,024,103	N/A	\$46,216,030	N/A	\$49,887,428	N/A	7.42	7.94	15% (+/-)	Yes
OPD Number of Users	N/A	103,761	N/A	103,052	N/A	102,036	N/A	-0.68	-0.99	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$415	N/A	\$448	N/A	\$489	N/A	8.16	9.02	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$19,893,327	N/A	\$23,543,120	N/A	\$24,794,264	N/A	18.35	5.31	15% (+/-)	No
Clinic: Number of Users	N/A	10,629	N/A	12,191	N/A	21,717	N/A	14.70	78.14	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$1,872	N/A	\$1,931	N/A	\$1,142	N/A	3.18	-40.88	15% (+/-)	No
HH: Total Medicaid Paid (TOS 13)	N/A	\$66,547,132	N/A	\$57,446,783	N/A	\$27,118,158	N/A	-13.68	-52.79	15% (+/-)	No
HH: Number of Users	N/A	12,340	N/A	40,243	N/A	40,600	N/A	226.12	0.89	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$5,393	N/A	\$1,427	N/A	\$668	N/A	-73.53	-53.21	15% (+/-)	No
FP: Total Medicaid Pd (TOS 14)	N/A	\$103,159	N/A	\$202,843	N/A	\$217,872	N/A	96.63	7.41	15% (+/-)	No
FP: Number of Users	N/A	712	N/A	1,455	N/A	1,358	N/A	104.35	-6.67	15% (+/-)	No
FP: Avg Medicaid Pd per User	N/A	\$145	N/A	\$139	N/A	\$160	N/A	-3.78	15.08	15% (+/-)	No
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$3,188,668	N/A	\$2,987,206	N/A	\$2,814,535	N/A	-6.32	-5.78	15% (+/-)	Yes
Lab/Xray: Number of Users	N/A	11,988	N/A	11,357	N/A	10,955	N/A	-5.26	-3.54	15% (+/-)	Yes
Lab/Xray: Avg Medicaid Pd per User	N/A	\$266	N/A	\$263	N/A	\$257	N/A	-1.11	-2.32	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$151,901,839	N/A	\$166,177,422	N/A	\$190,626,017	N/A	9.40	14.71	15% (+/-)	Yes
Drugs: Number of Users	N/A	143,782	N/A	143,465	N/A	139,981	N/A	-0.22	-2.43	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$1,056	N/A	\$1,158	N/A	\$1,362	N/A	9.64	17.57	15% (+/-)	No
EPSDT: Total Medicaid Paid (TOS 17)	N/A	\$48,448	N/A	\$2,183	N/A	\$1,750	N/A	-95.49	-19.84	15% (+/-)	No
EPSDT: Number of Users	N/A	684	N/A	39	N/A	31	N/A	-94.30	-20.51	15% (+/-)	No
EPSDT: Avg Medicaid Pd per User	N/A	\$71	N/A	\$56	N/A	\$56	N/A	-20.97	0.85	15% (+/-)	No
RHC: Total Medicaid Pd (TOS 18)	N/A	\$391,715	N/A	\$418,609	N/A	\$274,268	N/A	6.87	-34.48	15% (+/-)	No
RHC: Number of Users	N/A	4,266	N/A	4,925	N/A	4,149	N/A	15.45	-15.76	15% (+/-)	No
RHC: Avg Medicaid Pd per User	N/A	\$92	N/A	\$85	N/A	\$66	N/A	-7.43	-22.23	15% (+/-)	No
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$23,816,451	N/A	\$44,513,841	N/A	\$83,869,186	N/A	86.90	88.41	15% (+/-)	No
Other Services: Number of Users	N/A	83,128	N/A	81,171	N/A	44,027	N/A	-2.35	-45.76	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$287	N/A	\$548	N/A	\$1,905	N/A	91.41	247.37	15% (+/-)	No
Premium Payment: Total Medicaid Paid (TOS 20)	N/A	\$0	N/A	\$1,036,272	N/A	\$3,782,064	N/A	.	264.97	15% (+/-)	No
Premium Payment: Number of Users	N/A	0	N/A	24,810	N/A	37,098	N/A	.	49.53	15% (+/-)	No
Premium Payment: Avg Medicaid Pd per User	N/A	.	N/A	\$42	N/A	\$102	N/A	.	144.08	15% (+/-)	No

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		Value	Within Range	Value	Within Range	Value	Within Range				
DME: Total Medicaid Paid (TOS 21)	N/A	\$1,153,922	N/A	\$1,200,438	N/A	\$1,185,967	N/A	4.03	-1.21	15% (+/-)	Yes
DME: Number of Users	N/A	4,698	N/A	4,355	N/A	3,975	N/A	-7.30	-8.73	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$246	N/A	\$276	N/A	\$298	N/A	12.22	8.24	15% (+/-)	Yes
Case Management: Total Medicaid Pd (TOS 22)	N/A	\$10,376,176	N/A	\$15,493,888	N/A	\$15,950,290	N/A	49.32	2.95	15% (+/-)	No
Case Management: Number of Users	N/A	5,091	N/A	6,438	N/A	6,707	N/A	26.46	4.18	15% (+/-)	No
Case Management: Avg Medicaid Pd per User	N/A	\$2,038	N/A	\$2,407	N/A	\$2,378	N/A	18.08	-1.18	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 23)	N/A	\$19,524,806	N/A	\$17,128,718	N/A	\$4,936,877	N/A	-12.27	-71.18	15% (+/-)	No
Transportation: Number of Users	N/A	34,504	N/A	41,070	N/A	32,598	N/A	19.03	-20.63	15% (+/-)	No
Transportation: Avg Medicaid Pd per User	N/A	\$566	N/A	\$417	N/A	\$151	N/A	-26.30	-63.69	15% (+/-)	No
Unknown: Total Medicaid Paid (TOS 99)	N/A	\$0	N/A	\$45	N/A	\$392,231	N/A	.	871524.44	15% (+/-)	No
Unknown: Number of Users	N/A	0	N/A	1	N/A	1,377	N/A	.	137600.00	15% (+/-)	No
Unknown: Avg Medicaid Pd per User	N/A	.	N/A	\$45	N/A	\$285	N/A	.	532.99	15% (+/-)	No
AVERAGE MEDICAID AMOUNT PAID PER ENROLLEE BY SELECTED TYPE OF SERVICE											
Inpatient Hospital (TOS=01)	N/A	\$354	N/A	\$346	N/A	\$366	N/A	-2.25	5.78	15% (+/-)	Yes
Aged	N/A	\$270	N/A	\$269	N/A	\$273	N/A	-0.48	1.47	15% (+/-)	Yes
Blind/Disabled	N/A	\$422	N/A	\$406	N/A	\$453	N/A	-3.71	11.50	15% (+/-)	Yes
LTC (TOS=02,04,05,07)	N/A	\$3,431	N/A	\$3,236	N/A	\$3,229	N/A	-5.68	-0.23	15% (+/-)	Yes
Aged	N/A	\$3,772	N/A	\$3,504	N/A	\$4,516	N/A	-7.09	28.88	15% (+/-)	No
Blind/Disabled	N/A	\$3,151	N/A	\$3,025	N/A	\$1,964	N/A	-4.00	-35.08	15% (+/-)	No
Drugs (TOS=16)	N/A	\$804	N/A	\$872	N/A	\$1,011	N/A	8.48	15.95	15% (+/-)	No
Aged	N/A	\$698	N/A	\$735	N/A	\$895	N/A	5.26	21.76	15% (+/-)	No
Blind/Disabled	N/A	\$903	N/A	\$995	N/A	\$1,129	N/A	10.19	13.47	15% (+/-)	Yes
Family Planning (TOS=14)	N/A	\$1	N/A	\$1	N/A	\$1	N/A	94.98	8.57	15% (+/-)	No
Aged	N/A	\$0	N/A	\$0	N/A	\$0	N/A	569.43	555.09	15% (+/-)	No
Blind/Disabled	N/A	\$1	N/A	\$2	N/A	\$2	N/A	177.43	0.13	15% (+/-)	No
All Other Services (TOS=08-13,15,17-23, 99)	N/A	\$1,331	N/A	\$1,418	N/A	\$1,467	N/A	6.53	3.44	15% (+/-)	Yes
Aged	N/A	\$967	N/A	\$996	N/A	\$997	N/A	3.01	0.11	15% (+/-)	Yes
Blind/Disabled	N/A	\$1,651	N/A	\$1,778	N/A	\$1,927	N/A	7.68	8.38	15% (+/-)	Yes
PERCENT OF ENROLLEES WITH CLAIMS BY SELECTED TYPE OF SERVICE											
% Enrollees with IP Claims (TOS=01)	N/A	25.25	N/A	24.53	N/A	23.62	N/A	-2.86	-3.69	15% (+/-)	Yes
Aged	N/A	25.95	N/A	25.05	N/A	24.19	N/A	-3.47	-3.43	15% (+/-)	Yes
Blind/Disabled	N/A	24.64	N/A	24.09	N/A	23.07	N/A	-2.20	-4.26	15% (+/-)	Yes
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	19.96	N/A	19.25	N/A	19.13	N/A	-3.57	-0.64	15% (+/-)	Yes
Aged	N/A	23.45	N/A	22.42	N/A	28.04	N/A	-4.41	25.08	15% (+/-)	No
Blind/Disabled	N/A	16.95	N/A	16.60	N/A	10.34	N/A	-2.04	-37.71	15% (+/-)	No
% Enrollees with Drug Claims (TOS=16)	N/A	76.08	N/A	75.28	N/A	74.24	N/A	-1.06	-1.38	15% (+/-)	Yes
Aged	N/A	70.77	N/A	69.86	N/A	70.55	N/A	-1.27	0.99	15% (+/-)	Yes

**1996-1998 SMRF PSF Validation Table**  
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Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Blind/Disabled	N/A	80.87	N/A	80.01	N/A	77.86	N/A	-1.07	-2.68	15% (+/-)	Yes
% Enrollees with FP Claims (TOS=14)	N/A	0.38	N/A	0.76	N/A	0.72	N/A	102.64	-5.66	15% (+/-)	No
Aged	N/A	0.01	N/A	0.03	N/A	0.05	N/A	184.85	31.38	15% (+/-)	No
Blind/Disabled	N/A	0.64	N/A	1.33	N/A	1.34	N/A	106.23	0.64	15% (+/-)	No
% Enrollees with All Other Claims (TOS=08-13,15,17-23, 99)	N/A	90.90	N/A	91.05	N/A	91.26	N/A	0.16	0.23	15% (+/-)	Yes
Aged	N/A	91.04	N/A	90.96	N/A	90.37	N/A	-0.10	-0.65	15% (+/-)	Yes
Blind/Disabled	N/A	90.77	N/A	91.13	N/A	92.16	N/A	0.39	1.13	15% (+/-)	Yes
Avg # IP Days per User (TOS 01)	N/A	1	N/A	1	N/A	1	N/A	-2.23	-1.01	15% (+/-)	Yes
Aged	N/A	0	N/A	0	N/A	0	N/A	1.58	12.30	15% (+/-)	Yes
Blind/Disabled	N/A	1	N/A	1	N/A	1	N/A	-3.95	3.19	15% (+/-)	Yes
Avg # LT Days per User (TOS 02, 04, 05, 07)	N/A	296	N/A	297	N/A	317	N/A	0.22	6.76	15% (+/-)	Yes
Aged	N/A	297	N/A	296	N/A	321	N/A	-0.23	8.41	15% (+/-)	Yes
Blind/Disabled	N/A	295	N/A	297	N/A	304	N/A	0.79	2.45	15% (+/-)	Yes
<b>TOTAL ENROLLEES (EXCLUDING INELIGIBLE RECIPIENTS, and Managed Care Enrollees)</b>											
Total Enrollees	N/A	1,262,709	N/A	1,232,161	N/A	1,197,121	N/A	-2.42	-2.84	15% (+/-)	Yes
# Recipients	N/A	1,155,553	N/A	1,164,519	N/A	1,150,458	N/A	0.78	-1.21	15% (+/-)	Yes
Total PYE	N/A	985,215	N/A	959,269	N/A	921,757	N/A	-2.63	-3.91	15% (+/-)	Yes
SMRF Aged Total	N/A	93,852	N/A	93,030	N/A	98,733	N/A	-0.88	6.13	10% (+/-)	Yes
11: Aged, Cash	N/A	44,984	N/A	43,108	N/A	40,345	N/A	-4.17	-6.41	10% (+/-)	Yes
21: Aged, MN	N/A	66	N/A	85	N/A	716	N/A	28.79	742.35	10% (+/-)	No
31: Aged, Poverty	N/A	22,288	N/A	23,273	N/A	24,383	N/A	4.42	4.77	10% (+/-)	Yes
41: Other Aged	N/A	26,514	N/A	26,564	N/A	33,289	N/A	0.19	25.32	10% (+/-)	No
SMRF Disabled Total	N/A	221,340	N/A	225,758	N/A	218,065	N/A	2.00	-3.41	10% (+/-)	Yes
12: Blind/Disabled, Cash	N/A	175,645	N/A	177,496	N/A	179,446	N/A	1.05	1.10	10% (+/-)	Yes
22: Blind/Disabled, MN	N/A	510	N/A	661	N/A	1,271	N/A	29.61	92.28	10% (+/-)	No
32: Blind/Disabled, Poverty	N/A	11,045	N/A	12,750	N/A	13,991	N/A	15.44	9.73	10% (+/-)	No
42: Other Blind/Disabled	N/A	34,140	N/A	34,851	N/A	23,357	N/A	2.08	-32.98	10% (+/-)	No
SMRF Child Total	N/A	698,815	N/A	693,556	N/A	681,246	N/A	-0.75	-1.77	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	254,747	N/A	188,980	N/A	135,655	N/A	-25.82	-28.22	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
24: AFDC Child, MN	N/A	114	N/A	99	N/A	73	N/A	-13.16	-26.26	10% (+/-)	No
34: Child Poverty	N/A	349,900	N/A	405,497	N/A	425,273	N/A	15.89	4.88	10% (+/-)	No
44: Other Child	N/A	81,475	N/A	85,247	N/A	105,990	N/A	4.63	24.33	10% (+/-)	No
48: Foster Care Child	N/A	12,579	N/A	13,733	N/A	14,255	N/A	9.17	3.80	10% (+/-)	Yes
SMRF Adult Total	N/A	248,702	N/A	219,817	N/A	199,077	N/A	-11.61	-9.44	10% (+/-)	No
15: AFDC Adult, Cash	N/A	114,762	N/A	76,055	N/A	48,460	N/A	-33.73	-36.28	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
25: AFDC Adult, MN	N/A	6	N/A	8	N/A	4	N/A	33.33	-50.00	10% (+/-)	No
35: Adult, Poverty	N/A	87,854	N/A	96,600	N/A	95,524	N/A	9.96	-1.11	10% (+/-)	Yes
45: Other Adult	N/A	46,080	N/A	47,154	N/A	55,089	N/A	2.33	16.83	10% (+/-)	No



**1996-1998 SMRF PSF Validation Table**  
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Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Total Medicaid Amt Paid	N/A	\$3,025,687,604	N/A	\$2,975,601,434	N/A	\$2,963,986,436	N/A	-1.66	-0.39	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$2,396	N/A	\$2,415	N/A	\$2,476	N/A	0.78	2.53	15% (+/-)	Yes
Average Medicaid Amt Paid per Recipient (User of any service)	N/A	\$2,618	N/A	\$2,555	N/A	\$2,576	N/A	-2.41	0.83	15% (+/-)	Yes
AVERAGE MEDICAID AMOUNT PAID PER ENROLLEE BY SMRF ELIGIBILITY GROUP											
All Aged	N/A	\$5,681	N/A	\$5,469	N/A	\$6,641	N/A	-3.73	21.43	15% (+/-)	No
11: Aged, Cash	N/A	\$2,551	N/A	\$2,638	N/A	\$2,800	N/A	3.39	6.17	15% (+/-)	Yes
21: Aged, MN	N/A	\$1,945	N/A	\$1,936	N/A	\$4,834	N/A	-0.44	149.68	15% (+/-)	No
31: Aged, Poverty	N/A	\$864	N/A	\$882	N/A	\$949	N/A	2.06	7.59	15% (+/-)	Yes
41: Other Aged	N/A	\$15,050	N/A	\$14,094	N/A	\$15,504	N/A	-6.35	10.01	15% (+/-)	Yes
All Blind/Disabled	N/A	\$5,938	N/A	\$6,005	N/A	\$5,833	N/A	1.13	-2.87	15% (+/-)	Yes
12: B/D, Cash	N/A	\$5,065	N/A	\$5,234	N/A	\$5,448	N/A	3.34	4.09	15% (+/-)	Yes
22: B/D, MN	N/A	\$5,728	N/A	\$5,438	N/A	\$5,920	N/A	-5.06	8.87	15% (+/-)	Yes
32: B/D, Poverty	N/A	\$1,223	N/A	\$1,255	N/A	\$1,308	N/A	2.60	4.23	15% (+/-)	Yes
42: Other B/D	N/A	\$11,958	N/A	\$11,681	N/A	\$11,494	N/A	-2.32	-1.59	15% (+/-)	Yes
All Child	N/A	\$863	N/A	\$858	N/A	\$896	N/A	-0.62	4.47	15% (+/-)	Yes
14: AFDC Child, Cash	N/A	\$797	N/A	\$794	N/A	\$785	N/A	-0.34	-1.13	15% (+/-)	Yes
16: AFDC-U Child, Cash	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
24: AFDC Child, MN	N/A	\$2,936	N/A	\$2,507	N/A	\$1,410	N/A	-14.61	-43.77	15% (+/-)	No
34: Child, Poverty	N/A	\$888	N/A	\$862	N/A	\$894	N/A	-2.99	3.77	15% (+/-)	Yes
44: Other Child	N/A	\$846	N/A	\$841	N/A	\$935	N/A	-0.58	11.19	15% (+/-)	Yes
48: Foster Care Child	N/A	\$1,609	N/A	\$1,716	N/A	\$1,720	N/A	6.64	0.27	15% (+/-)	Yes
All Adult	N/A	\$2,312	N/A	\$2,348	N/A	\$2,139	N/A	1.56	-8.91	15% (+/-)	Yes
15: AFDC Adult, Cash	N/A	\$2,082	N/A	\$2,213	N/A	\$2,325	N/A	6.30	5.07	15% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
25: AFDC Adult, MN	N/A	\$2,150	N/A	\$810	N/A	\$25,191	N/A	-62.33	3009.55	15% (+/-)	No
35: Adult, Poverty	N/A	\$3,144	N/A	\$2,920	N/A	\$2,472	N/A	-7.11	-15.35	15% (+/-)	No
45: Other Adult	N/A	\$1,297	N/A	\$1,392	N/A	\$1,395	N/A	7.35	0.19	15% (+/-)	Yes
EXPENDITURES AND USERS BY SMRF TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$749,606,918	N/A	\$689,699,689	N/A	\$640,791,742	N/A	-7.99	-7.09	15% (+/-)	Yes
IP: Number of Users	N/A	159,887	N/A	153,238	N/A	160,959	N/A	-4.16	5.04	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$4,688	N/A	\$4,501	N/A	\$3,981	N/A	-4.00	-11.55	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	4	N/A	4	N/A	4	N/A	5.43	-4.82	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
MH Aged: Number of Users	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
MH Aged: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
IP Psych < 21: Number of Users	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
IP Psych<21 :Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$125,841,031	N/A	\$123,117,474	N/A	\$104,358,403	N/A	-2.16	-15.24	15% (+/-)	No

**1996-1998 SMRF PSF Validation Table**  
**State: GA**

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
ICF/MR: Number of Users	N/A	1,826	N/A	1,753	N/A	1,499	N/A	-4.00	-14.49	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$68,916	N/A	\$70,232	N/A	\$69,619	N/A	1.91	-0.87	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$640,547,735	N/A	\$604,833,792	N/A	\$609,407,404	N/A	-5.58	0.76	15% (+/-)	Yes
NF Number of Users	N/A	39,561	N/A	38,477	N/A	38,231	N/A	-2.74	-0.64	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$16,191	N/A	\$15,719	N/A	\$15,940	N/A	-2.92	1.40	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$362,928,022	N/A	\$327,213,087	N/A	\$320,543,497	N/A	-9.84	-2.04	15% (+/-)	Yes
Physician: Number of Users	N/A	884,842	N/A	839,891	N/A	818,670	N/A	-5.08	-2.53	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$410	N/A	\$390	N/A	\$392	N/A	-5.02	0.50	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$32,434,724	N/A	\$30,720,779	N/A	\$33,965,017	N/A	-5.28	10.56	15% (+/-)	Yes
Dental: Number of Users	N/A	252,013	N/A	234,306	N/A	220,525	N/A	-7.03	-5.88	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$129	N/A	\$131	N/A	\$154	N/A	1.87	17.47	15% (+/-)	No
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$54,399,534	N/A	\$60,451,780	N/A	\$69,885,281	N/A	11.13	15.61	15% (+/-)	No
Other Practitioner: Number of Users	N/A	286,264	N/A	258,110	N/A	220,009	N/A	-9.83	-14.76	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$190	N/A	\$234	N/A	\$318	N/A	23.25	35.63	15% (+/-)	No
OPD: Total Medicaid Paid (TOS 11)	N/A	\$187,266,268	N/A	\$190,434,915	N/A	\$209,401,021	N/A	1.69	9.96	15% (+/-)	Yes
OPD Number of Users	N/A	530,567	N/A	494,429	N/A	468,174	N/A	-6.81	-5.31	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$353	N/A	\$385	N/A	\$447	N/A	9.12	16.13	15% (+/-)	No
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$69,090,784	N/A	\$92,112,454	N/A	\$114,111,099	N/A	33.32	23.88	15% (+/-)	No
Clinic: Number of Users	N/A	51,149	N/A	52,890	N/A	194,740	N/A	3.40	268.20	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$1,351	N/A	\$1,742	N/A	\$586	N/A	28.93	-66.35	15% (+/-)	No
HH: Total Medicaid Paid (TOS 13)	N/A	\$112,109,013	N/A	\$95,045,122	N/A	\$39,069,936	N/A	-15.22	-58.89	15% (+/-)	No
HH: Number of Users	N/A	20,810	N/A	52,998	N/A	52,831	N/A	154.68	-0.32	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$5,387	N/A	\$1,793	N/A	\$740	N/A	-66.71	-58.76	15% (+/-)	No
FP: Total Medicaid Pd (TOS 14)	N/A	\$23,862,757	N/A	\$25,052,951	N/A	\$14,194,598	N/A	4.99	-43.34	15% (+/-)	No
FP: Number of Users	N/A	69,367	N/A	87,830	N/A	67,511	N/A	26.62	-23.13	15% (+/-)	No
FP: Avg Medicaid Pd per User	N/A	\$344	N/A	\$285	N/A	\$210	N/A	-17.08	-26.29	15% (+/-)	No
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$122,462,676	N/A	\$110,943,940	N/A	\$109,554,878	N/A	-9.41	-1.25	15% (+/-)	Yes
Lab/Xray: Number of Users	N/A	556,775	N/A	512,911	N/A	480,691	N/A	-7.88	-6.28	15% (+/-)	Yes
Lab/Xray:Avg Medicaid Pd per User	N/A	\$220	N/A	\$216	N/A	\$228	N/A	-1.66	5.37	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$322,943,733	N/A	\$344,153,897	N/A	\$387,389,285	N/A	6.57	12.56	15% (+/-)	Yes
Drugs: Number of Users	N/A	872,259	N/A	834,814	N/A	800,338	N/A	-4.29	-4.13	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$370	N/A	\$412	N/A	\$484	N/A	11.35	17.41	15% (+/-)	No
EPSDT: Total Medicaid Paid (TOS 17)	N/A	\$24,740,548	N/A	\$25,122,622	N/A	\$17,224,964	N/A	1.54	-31.44	15% (+/-)	No
EPSDT: Number of Users	N/A	297,750	N/A	297,509	N/A	215,405	N/A	-0.08	-27.60	15% (+/-)	No
EPSDT: Avg Medicaid Pd per User	N/A	\$83	N/A	\$84	N/A	\$80	N/A	1.63	-5.30	15% (+/-)	Yes
RHC: Total Medicaid Pd (TOS 18)	N/A	\$396,163	N/A	\$422,900	N/A	\$277,020	N/A	6.75	-34.50	15% (+/-)	No
RHC: Number of Users	N/A	4,316	N/A	4,970	N/A	4,197	N/A	15.15	-15.55	15% (+/-)	No
RHC: Avg Medicaid Pd per User	N/A	\$92	N/A	\$85	N/A	\$66	N/A	-7.30	-22.43	15% (+/-)	No
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$76,702,629	N/A	\$119,691,145	N/A	\$149,362,710	N/A	56.05	24.79	15% (+/-)	No

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**State: GA**

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		Value	Within Range	Value	Within Range	Value	Within Range				
Other Services: Number of Users	N/A	704,327	N/A	816,107	N/A	154,684	N/A	15.87	-81.05	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$109	N/A	\$147	N/A	\$966	N/A	34.67	558.39	15% (+/-)	No
Premium Payment: Total Medicaid Paid (TOS 20)	N/A	\$6,296	N/A	\$16,823,417	N/A	\$51,507,570	N/A	267108.02	206.17	15% (+/-)	No
Premium Payment: Number of Users	N/A	126	N/A	659,805	N/A	890,329	N/A	523554.76	34.94	15% (+/-)	No
Premium Payment: Avg Medicaid Pd per User	N/A	\$50	N/A	\$25	N/A	\$58	N/A	-48.97	126.89	15% (+/-)	No
DME: Total Medicaid Paid (TOS 21)	N/A	\$22,678,650	N/A	\$23,119,369	N/A	\$22,018,856	N/A	1.94	-4.76	15% (+/-)	Yes
DME: Number of Users	N/A	86,591	N/A	85,821	N/A	85,718	N/A	-0.89	-0.12	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$262	N/A	\$269	N/A	\$257	N/A	2.86	-4.65	15% (+/-)	Yes
Case Management: Total Medicaid Pd (TOS 22)	N/A	\$42,215,265	N/A	\$50,702,691	N/A	\$54,855,375	N/A	20.11	8.19	15% (+/-)	No
Case Management: Number of Users	N/A	35,028	N/A	64,852	N/A	89,475	N/A	85.14	37.97	15% (+/-)	No
Case Management: Avg Medicaid Pd per User	N/A	\$1,205	N/A	\$782	N/A	\$613	N/A	-35.13	-21.58	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 23)	N/A	\$55,454,858	N/A	\$45,936,751	N/A	\$15,663,069	N/A	-17.16	-65.90	15% (+/-)	No
Transportation: Number of Users	N/A	174,775	N/A	140,385	N/A	67,998	N/A	-19.68	-51.56	15% (+/-)	No
Transportation: Avg Medicaid Pd per User	N/A	\$317	N/A	\$327	N/A	\$230	N/A	3.13	-29.61	15% (+/-)	No
Unknown: Total Medicaid Paid (TOS 99)	N/A	\$0	N/A	\$2,659	N/A	\$404,711	N/A	.	15120.42	15% (+/-)	No
Unknown: Number of Users	N/A	0	N/A	53	N/A	1,611	N/A	.	2939.62	15% (+/-)	No
Unknown: Avg Medicaid Pd per User	N/A	.	N/A	\$50	N/A	\$251	N/A	.	400.73	15% (+/-)	No
AVERAGE MEDICAID AMOUNT PAID PER ENROLLEE BY SELECTED SMRF TYPE OF SERVICE										15% (+/-)	
Inpatient Hospital (TOS=01)	N/A	\$594	N/A	\$560	N/A	\$535	N/A	-5.71	-4.37	15% (+/-)	Yes
Aged	N/A	\$293	N/A	\$288	N/A	\$296	N/A	-1.68	2.81	15% (+/-)	Yes
Blind/Disabled	N/A	\$1,153	N/A	\$1,101	N/A	\$1,190	N/A	-4.53	8.14	15% (+/-)	Yes
Child	N/A	\$287	N/A	\$260	N/A	\$283	N/A	-9.48	8.91	15% (+/-)	Yes
Adult	N/A	\$1,070	N/A	\$1,065	N/A	\$799	N/A	-0.51	-24.97	15% (+/-)	No
LTC (TOS=02,04,05,07)	N/A	\$607	N/A	\$591	N/A	\$596	N/A	-2.66	0.92	15% (+/-)	Yes
Aged	N/A	\$3,712	N/A	\$3,446	N/A	\$4,456	N/A	-7.17	29.29	15% (+/-)	No
Blind/Disabled	N/A	\$1,888	N/A	\$1,804	N/A	\$1,256	N/A	-4.45	-30.40	15% (+/-)	No
Child	N/A	\$0	N/A	\$0	N/A	\$0	N/A	-11.40	-53.79	15% (+/-)	No
Adult	N/A	\$0	N/A	\$0	N/A	\$0	N/A	52.97	5.56	15% (+/-)	No
Drugs (TOS=16)	N/A	\$256	N/A	\$279	N/A	\$324	N/A	9.21	15.86	15% (+/-)	No
Aged	N/A	\$692	N/A	\$728	N/A	\$885	N/A	5.18	21.54	15% (+/-)	No
Blind/Disabled	N/A	\$775	N/A	\$860	N/A	\$993	N/A	11.02	15.38	15% (+/-)	No
Child	N/A	\$78	N/A	\$81	N/A	\$83	N/A	3.56	2.56	15% (+/-)	Yes
Adult	N/A	\$129	N/A	\$120	N/A	\$137	N/A	-7.18	14.41	15% (+/-)	Yes
Family Planning (TOS=14)	N/A	\$19	N/A	\$20	N/A	\$12	N/A	7.59	-41.68	15% (+/-)	No
Aged	N/A	\$0	N/A	\$0	N/A	\$0	N/A	383.75	506.98	15% (+/-)	No
Blind/Disabled	N/A	\$3	N/A	\$5	N/A	\$4	N/A	60.08	-29.23	15% (+/-)	No
Child	N/A	\$1	N/A	\$2	N/A	\$2	N/A	45.18	-21.31	15% (+/-)	No

**1996-1998 SMRF PSF Validation Table**  
**State: GA**

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Adult	N/A	\$89	N/A	\$102	N/A	\$61	N/A	14.53	-39.75	15% (+/-)	No
All Other Services (TOS=08-13,15,17-23, 99)	N/A	\$921	N/A	\$965	N/A	\$1,009	N/A	4.76	4.58	15% (+/-)	Yes
Aged	N/A	\$984	N/A	\$1,007	N/A	\$1,004	N/A	2.34	-0.23	15% (+/-)	Yes
Blind/Disabled	N/A	\$2,119	N/A	\$2,235	N/A	\$2,391	N/A	5.48	6.97	15% (+/-)	Yes
Child	N/A	\$497	N/A	\$515	N/A	\$529	N/A	3.71	2.63	15% (+/-)	Yes
Adult	N/A	\$1,023	N/A	\$1,061	N/A	\$1,141	N/A	3.71	7.53	15% (+/-)	Yes
PERCENT OF ENROLLEES WITH CLAIMS BY SELECTED SMRF TYPE OF SERVICE											
% Enrollees with IP Claims (TOS=01)	N/A	12.66	N/A	12.44	N/A	13.45	N/A	-1.78	8.11	15% (+/-)	Yes
Aged	N/A	25.59	N/A	24.60	N/A	23.76	N/A	-3.86	-3.44	15% (+/-)	Yes
Blind/Disabled	N/A	20.78	N/A	19.96	N/A	18.41	N/A	-3.91	-7.76	15% (+/-)	Yes
Child	N/A	4.94	N/A	4.80	N/A	6.99	N/A	-2.85	45.49	15% (+/-)	No
Adult	N/A	22.25	N/A	23.64	N/A	24.98	N/A	6.26	5.69	15% (+/-)	Yes
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	3.28	N/A	3.26	N/A	3.32	N/A	-0.39	1.66	15% (+/-)	Yes
Aged	N/A	23.07	N/A	22.03	N/A	27.64	N/A	-4.53	25.47	15% (+/-)	No
Blind/Disabled	N/A	8.90	N/A	8.73	N/A	5.69	N/A	-1.96	-34.76	15% (+/-)	No
Child	N/A	0.00	N/A	0.00	N/A	0.00	N/A	-24.43	1.81	15% (+/-)	No
Adult	N/A	0.00	N/A	0.00	N/A	0.00	N/A	239.42	-38.66	15% (+/-)	No
% Enrollees with Drug Claims (TOS=16)	N/A	69.08	N/A	67.75	N/A	66.86	N/A	-1.92	-1.32	15% (+/-)	Yes
Aged	N/A	70.73	N/A	69.82	N/A	70.48	N/A	-1.29	0.96	15% (+/-)	Yes
Blind/Disabled	N/A	80.12	N/A	79.75	N/A	78.58	N/A	-0.45	-1.47	15% (+/-)	Yes
Child	N/A	63.46	N/A	62.28	N/A	60.87	N/A	-1.86	-2.26	15% (+/-)	Yes
Adult	N/A	74.42	N/A	71.82	N/A	72.69	N/A	-3.49	1.20	15% (+/-)	Yes
% Enrollees with FP Claims (TOS=14)	N/A	5.49	N/A	7.13	N/A	5.64	N/A	29.76	-20.88	15% (+/-)	No
Aged	N/A	0.02	N/A	0.04	N/A	0.04	N/A	135.40	18.45	15% (+/-)	No
Blind/Disabled	N/A	1.76	N/A	2.89	N/A	2.57	N/A	63.99	-11.11	15% (+/-)	No
Child	N/A	1.79	N/A	2.25	N/A	1.87	N/A	25.55	-16.99	15% (+/-)	No
Adult	N/A	21.29	N/A	29.88	N/A	24.70	N/A	40.37	-17.36	15% (+/-)	No
% Enrollees with All Other Claims (TOS=08-13,15,17-23, 99)	N/A	89.95	N/A	93.33	N/A	95.05	N/A	3.76	1.84	15% (+/-)	Yes
Aged	N/A	90.89	N/A	90.84	N/A	90.22	N/A	-0.05	-0.69	15% (+/-)	Yes
Blind/Disabled	N/A	91.73	N/A	93.76	N/A	95.05	N/A	2.21	1.38	15% (+/-)	Yes
Child	N/A	89.84	N/A	94.42	N/A	96.60	N/A	5.09	2.31	15% (+/-)	Yes
Adult	N/A	88.29	N/A	90.51	N/A	92.12	N/A	2.51	1.78	15% (+/-)	Yes
Avg # IP Days per User	N/A	4	N/A	4	N/A	4	N/A	5.43	-4.82	15% (+/-)	Yes
Aged	N/A	0	N/A	0	N/A	0	N/A	3.08	1.94	15% (+/-)	Yes
Blind/Disabled	N/A	6	N/A	6	N/A	6	N/A	0.11	0.44	15% (+/-)	Yes
Child	N/A	5	N/A	6	N/A	5	N/A	14.81	-15.12	15% (+/-)	No
Adult	N/A	3	N/A	3	N/A	3	N/A	2.85	-2.04	15% (+/-)	Yes
Avg # LT Days per User	N/A	297	N/A	297	N/A	317	N/A	-0.07	6.69	15% (+/-)	Yes
Aged	N/A	297	N/A	296	N/A	321	N/A	-0.34	8.53	15% (+/-)	Yes

**1996-1998 SMRF PSF Validation Table**  
**State: GA**

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Blind/Disabled	N/A	297	N/A	298	N/A	307	N/A	0.21	3.08	15% (+/-)	Yes
Child	N/A	76	N/A	365	N/A	106	N/A	378.69	-71.05	15% (+/-)	No
Adult	N/A	195	N/A	82	N/A	154	N/A	-57.85	87.04	15% (+/-)	No